

## Emergency Shelter Grants (ESG)

Gilbert doesn't receive ESG funding.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

Program Year 3 CAPER Community Development response:

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

In FY 12/13 the Town of Gilbert met its priority public service, public facility and housing sustainability objectives but did not meet its housing objectives. The Town will need to examine its housing objectives during the next consolidated planning period.

The following table provides an assessment of relationship of CDBG funds to goals and objectives related to the area of Community Development.

Summary of Community Development Accomplishments Town of Gilbert FY 2012-13 Program Year			
Housing	Priority Need Level	Funds Expended	Fund Source
Emergency & Minor Home Repair	High	\$310,553	CDBG
Housing rehabilitation	High	\$0	CDBG
Creation of affordable rental housing	High	\$245,580	HOME/CHDO
Public Facilities/Infrastructure	Priority Need Level	Funds Expended	Fund Source
Heritage District Pedestrian Safety Project	Medium	\$66,022	CDBG
A New Leaf, La Mesita Shelter New Construction	Medium	\$0	CDBG
A New Leaf, East Valley Men's Center	Medium	\$0	CDBG
CASS Facility Improvements	Medium	\$30,330	CDBG
Mercy Housing Energy Efficiency	Medium	\$41,800	CDBG
Voluntary Demolition Program	Medium	\$200	CDBG
Public Services	Priority Need Level	Funds Expended	Fund Source
Senior Services	High	\$75,019	CDBG
Economic Development	Priority Need Level	Funds Expended	Fund Source
Entrepreneur & Job Creation Programs	High	\$0	CDBG

The following table illustrates the Town's accomplishments with respect to Race/Ethnicity, Income and Special Needs populations

Benefit	Housing Activities		Job Creation Low/Mod Jobs LMJ	Public Facility Low/Mod Area LMA	Public Services Low/Mod Client LMI
	Emergency & Minor Home Repair Low/Mod Client LMI	Affordable Rental Housing Low/Mod Client LMI			
Very Low Income (30% AMI)	21	0	0	21	412
Low Income (31 -50% AMI)	29	8	0	100	144
Moderate Income (51-80% AMI)	3	0	0	-	662
<b>Total Individuals or Households Served</b>	<b>53</b>	<b>8</b>	<b>0</b>	<b>121</b>	<b>1,218</b>
Female HH	5	1	0	41	448
Elderly (62+)	20	0	0	100	1,010
Disabled	10	0	0	51	357

Race/Ethnicity of Community Development Accomplishments		
Race/Ethnicity	All	Hispanic
White	1,221	225
Black/African American	65	1
Asian American	51	
American Indian	9	
Native Hawaiian or Pacific Islander	9	
American Indian or Alaskan Native and White	0	
Asian and White	0	
Black / African Amer. and White	0	
American Indian or Alaska Native and Black / African American	0	
Other Ethnicity	45	
<b>Total</b>	<b>1,400</b>	<b>226</b>

Public Service Objectives

The Town of Gilbert provided support and technical assistance to Chandler Christian Community Center which took over administration of the Town’s Senior Nutrition Program at the Gilbert Senior Center. The Town allocated \$112,315 in CDBG funds and \$23,722 in general funds for a total of \$136,037 to provide congregate and home delivered meals to the frail and elderly in Gilbert. An average of 305 Gilbert residents received meals either at the Gilbert Senior Center dining room or delivered directly to their home on a monthly basis.

Public Facility/Infrastructure Activities

In FY 2012-13, Gilbert participated in a variety of regional and local capital improvement projects allocating a total of \$511,449 in 12/13 funds and \$414,787 in previous years CDBG funds.

Gilbert contributed CDBG funds to two (2) capital projects for A New Leaf, one to assist with new construction of their homeless family emergency shelter and the other to make facility improvements at their single adult male emergency homeless shelter. Both projects are large in scale and have multiple city CDBG funds contributing to the whole project. While there were no expenditures for Gilbert funds for these projects in 12/13, planning, engineering and environmental activities took place in preparation of bid proposals for construction. A total of \$43,000 in CDBG funds were allocated to these two projects. It is expected that expenditures will be received in FY 13/14.

Gilbert also contributed CDBG funds along with the City of Peoria to Central Arizona Shelter Services to provide bathroom improvements at their single adult male emergency shelter. These improvements were completed and a total of \$30,330 was expended on this project.

In FY 12/13 the Town allocated \$43,010 to Mercy Housing Southwest, the non-profit property manager of Page Commons to install energy efficient water heaters in 100 affordable senior housing units. The hot water heaters are estimated to save each resident up to \$100 per year in utility cost savings. These improvements were completed in FY 12/13 with a total expenditure of \$41,800.

The Town implemented a new program in FY 12/13 called the Voluntary Residential Demolition program to assist Gilbert homeowners with the removal of blighted structures on their property. The target location was the downtown Heritage District in Gilbert which has some of the oldest housing stock in the Town. One applicant participated and work has been underway to demolish a blighted residential structure on his property. This structure is across the street from an elementary school and down the street from the Gilbert Boys & Girls Club. It has a residential structure that has been vacant for the past twenty years. There has been illegal activity conducted in the structure over the years and contains a large (150 plus) feral cat population. The owners have not had the financial means to demolish the structure and were eager to participate in the Town's new program. The structure was tested for both lead based paint and asbestos and came back positive for asbestos. While little has been expended on this project in FY 12/13, a large amount of coordination was completed during the year including owner approvals, environmental review and hazardous waste testing, utility termination and coordination with a local animal shelter to help remove the cats. It is anticipated that demolition will occur in August 2013.

Finally, the Town allocated a both current year and previous year's CDBG funds to the Downtown Heritage District Pedestrian Safety project. The Heritage District continuously expands with new businesses, restaurants and events, thereby attracting larger numbers of people driving, walking, biking and parking in the area. There is a lack of parking and adequate sidewalks making it difficult for residents to safely move throughout the downtown area. The increased congestion is also causing parking to spill into the surrounding neighborhoods creating increased hazards for residents. The Pedestrian Safety project will address installing ADA accessible sidewalks, curb ramps and lighted crossings to provide safe and fluent walking areas, specifically for those with disabilities. Two flashing beacon's will be installed at two intersections to allow for additional crossing areas for pedestrians to safely get from one side of downtown to the other. This project will be completed in conjunction with the Town's downtown parking garage creating a safe, pedestrian friendly downtown area and making the neighborhoods free of downtown traffic. A total of \$474,161 in CDBG funds was allocated to this project. It is anticipated that engineering plans will be complete in August 2013, construction bidding to be complete by October and construction to begin November 2013.

2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

**Changes in Program Objectives**

The major struggle during 2012/13 was identifying viable projects utilizing CDBG funds that aligned with the Town Council's priorities. Various efforts and opportunities were presented to Council to educate them on the functions, priorities and eligible uses of CDBG. Staff also provided information on the economic impact and possible outcomes if the Town Council decided not to continue accepting federal funds. The discussion and education continues and staff is determined to find ways to keep vital services in place for Gilbert residents.

The original high priority objectives in Gilbert's Consolidated Plan included major housing rehabilitation, housing reconstruction and first time homebuyer assistance. These types of programming are not in line with Town Council's priorities so program objectives have changed to provide support for regional homelessness efforts, public facility improvements and infrastructure improvements within the Town of Gilbert. FY 12/13 allocations reflect those changes by allocated funds to projects that meet these criteria.

Finally, the Town has had a few projects delayed due to the large nature of the projects and multiple City funding. For example, the Town contributed a portion of funds to A New Leaf's La Mesita New Construction and East Valley Men's Center renovations. Both projects did not begin in 2012-2013 due to the large nature of the projects and the multiple city funding criteria. It is anticipated that these projects will begin in FY 2013-2014.

3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

**Assessment of Efforts**

Gilbert dedicated all resources identified in the Consolidated plan for housing activities to increase and maintain available, affordable, quality housing for low and moderate income families. No Certifications of Consistency with the Consolidated Plan were issued and all inquiries into Consolidated Plan implementation are documented and a matter of public record. The record shows no contrary action or willful inaction.

4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.

**Funds Not Used for National Objectives**

Not Applicable. 100% of CDBG funds were used to meet national objectives.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as

amended, and whether or not they were displaced, and the nature of their needs and preferences.

- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

### **Anti-displacement and Relocation**

No CDBG or HOME funded activities caused displacement.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

The Town of Gilbert did not have any economic development programs in 2012.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

There was several facility improvements funded with CDBG funds in 2012 that qualified as low/moderate clientele activities. The Town funded three capital improvement projects for homeless shelters which qualify as a limited clientele. The Town also funded energy efficiency improvements for a senior housing rental complex in which seniors also qualify as limited clientele. Finally, the Town funded the Heritage District Downtown Pedestrian Project which is located in the low/mod areas of Gilbert. Only one census tract is 51% LMI, however, the remaining census tracts fall under Gilbert LMI exception percent of 21.8%. The Town also implemented the Voluntary Demolition Program in which homes were targeted on a spot blight basis and are located within a qualified LMI area.

Gilbert Emergency and Minor Home Repair Program qualify individual residents to ensure they meet LMI qualifications prior to receiving services.

8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.

### **Program Income**

No CDBG or HOME program income was received or expended in 2012-13. There were no float funded activities, no other program income, and no CDBG or HOME funded property was sold.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

**Prior Period Adjustments**

Not Applicable. Gilbert had no prior period adjustments for disallowed activities.

10. Loans and other receivables
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
  - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
  - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

**Rehabilitation Loans and Receivables**

There are 38 outstanding loans that were funded with CDBG, HOME, or ADDI funds, with a principal balance of \$503,750.

Gilbert Rehabilitation Loan Portfolio					
Activity	Type of Loan	Number of Loans	CDBG	HOME/ADDI	Total
Homebuyer, gap financing	100% due on sale or move out	12	\$44,350	\$394,272	\$438,622
Septic to sewer conversion	Forgivable at 10%/yr	26	\$65,428	-	\$65,428
	<b>Total</b>	<b>38</b>	<b>\$109,478</b>	<b>\$394,272</b>	<b>\$503,750</b>

11. Lump sum agreements
  - a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

**Lump Sum Agreements**

Not Applicable. Gilbert had no lump sum agreements.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
  - a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.

Activity	Funding Source	FY 12/13 Amount Allocated	Prior Year Expenditures in FY 12/13	Amount Expended	Units Completed
Gilbert Emergency and Minor Home Repair Program	CDBG	\$250,000	\$60,553	\$310,553	53
<b>TOTAL Housing Rehabilitation Activities:</b>				<b>\$310,553</b>	<b>53</b>

The Town completed its first year of operating the Gilbert Emergency and Minor Home Repair Program as a Town program in 12/13. Staff was able to provide consistent service during the transition of the program from Community Services of Arizona to the Town of Gilbert. The Town marketed the program in specific areas that have the oldest housing stock and the most low-income residents. The program experienced an increase in first-time participants that were not aware that a program like this was available. The majority of residents assisted this year fell in the low-income category, were elderly, disabled or female head of household.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
  - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Gilbert doesn't have any Neighborhood Revitalization Strategies.

### Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 3 CAPER Antipoverty Strategy response:

During 2012, Gilbert utilized CDBG and general funds to provide a variety of antipoverty programs to reduce the number of persons living below the poverty level and in an effort to promote independence and self-sufficiency. The Town provided \$140,966 in general funds to assist 305 households to prevent eviction and utility disconnection. Emergency funds are provided to assist families overcome a crisis and remain in their homes. Case management is provided to families experiencing a financial crisis to identify the cause and help the family to avoid another financial crisis. Classes in budgeting, parenting, coping, dependency issues and more are offered to provide families with a comprehensive approach to achieving self sufficiency in addition to emergency financial assistance to keep them in their homes.

The Gilbert Senior Nutrition program provided \$136,037 CDBG and general funds to feed 1,218 elderly, frail, homebound and disabled seniors. The Nutrition Program allows seniors to utilize their limited resources in other ways to help them maintain independent living for as long as possible. By providing meals in a congregate setting, seniors can avoid bouts of isolation by participating in classes and eating together at the Gilbert Senior Center. FY 12/13 saw an increase in participation by almost 20% due to better meal choices and additional activities.

Finally, the Town expended \$245,580 in HOME funds to partner with ARM of Save the Family to increase the amount of affordable housing units within the Town of Gilbert. Providing affordable housing units allows families going through transition, stabilize their crisis, gain or increase employment, and become stable enough to move to permanent affordable housing solutions.

**NON-HOMELESS SPECIAL NEEDS**

**Non-homeless Special Needs**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 3 CAPER Non-homeless Special Needs response:

The Town utilized CDBG and HOME funds to address special needs of persons that are not homeless but require supportive housing and other support services to maintain their current housing, independence and promote self sufficiency. The following table describes the federal and local expenditures to address Gilbert non-homeless special needs populations:

Agency Name	Program Description	Funding Source	Allocation Amount	Outcome/ People Served
<b>Elderly/Disabled</b>				
Chandler Christian Community Center	Gilbert Senior Center – congregate and home delivered meals and senior activities	CDBG/ General Funds	\$136,037	1,218
<b>TOTAL ELDERLY/DISABLED ASSISTANCE</b>			<b>\$136,037</b>	<b>1,218</b>
<b>Community Assistance</b>				
Chandler Christian Community Center	Gilbert CAP Office – emergency financial assistance and referrals	General Funds	\$123,166	172
The Salvation Army	Emergency rent and utility assistance	General Funds	\$17,800	133
United Food Bank	Emergency and supplemental food	General Funds	\$3,000	16,673
<b>TOTAL COMMUNITY ASSISTANCE</b>			<b>\$143,966</b>	<b>16,978</b>
<b>Youth Services Prevention/Intervention</b>				
A New Leaf, Inc.	Mayfield Alternative Youth Center	General Funds	\$3,000	66
Gilbert Boys & Girls Club	After school activities and prevention services	General Funds	\$125,000	2,373
<b>TOTAL YOUTH SERVICES:</b>			<b>\$130,160</b>	<b>2,439</b>
<b>TOTAL NON-HOMELESS SPECIAL NEEDS:</b>			<b>\$410,163</b>	<b>20,635</b>



## **Specific HOPWA Objectives**

Program Year 3 CAPER Specific HOPWA Objectives response:

Not applicable. Gilbert doesn't receive HOPWA funding.

## **OTHER NARRATIVE**

Include any CAPER information that was not covered by narratives in any other section.

Program Year 3 CAPER Other Narrative response:





**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	748,413.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	748,413.00

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	683,501.26
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	683,501.26
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,876.43
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	778,377.69
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(29,964.69)

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	683,501.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	683,501.26
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	89,623.40
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	89,623.40
32 ENTITLEMENT GRANT	748,413.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	748,413.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.98%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,876.43
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	94,876.43
42 ENTITLEMENT GRANT	748,413.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	748,413.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.68%



**TOWN OF GILBERT  
FY 12/13 CAPER  
PR 26 Reconciliation**

Activity	FY 10/11 Allocation	FY 11/12 Allocation	FY 12/13 Allocation	Drawn in Program Yr 2012	Drawn in Program Yr 2013	PR 26
Sonora Town Sewer Project	\$228,704.44			\$228,704.44		
<b>Total Expended/Drawn</b>	<b>\$228,704.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$228,704.44</b>		
A New Leaf - La Mesita Improvmts		\$15,000.00		\$15,000.00		
<b>Total Expended/Drawn</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	
Page Commons Energy Efficiency			\$41,800.00		\$41,800.00	
<b>Total Expended/Drawn</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,800.00</b>	<b>\$0.00</b>	<b>\$41,800.00</b>	
Voluntary Demolition Program			\$200.00		\$200.00	
<b>Total Expended/Drawn</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	
Heritage District Pedestrian Safety			\$58,277.07		\$58,277.07	
			\$7,744.70		\$7,744.70	
<b>Total Expended/Drawn</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,021.77</b>	<b>\$0.00</b>	<b>\$66,021.77</b>	
CASS Bathroom Improvements			\$30,330.41		\$30,330.41	
<b>Total Expended/Drawn</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,330.41</b>	<b>\$0.00</b>	<b>\$30,330.41</b>	
Home Rehab & Emergency	\$100,335.29			\$100,335.29		
			\$57,767.56	\$57,767.56		
			\$36,068.19	\$36,068.19		
			\$47,787.67	\$47,787.67		
			\$156,305.14		\$156,305.14	
			\$12,623.93		\$12,623.93	
<b>Total Expended/Drawn</b>	<b>\$100,335.29</b>	<b>\$0.00</b>	<b>\$310,552.49</b>	<b>\$241,958.71</b>	<b>\$168,929.07</b>	
Economic Development		\$3,063.57		\$3,063.57		
	\$3,240.00			\$3,240.00		
		\$96,956.60		\$96,956.60		
		\$4,954.54		\$4,954.54		
<b>Total Expended/Drawn</b>	<b>\$3,240.00</b>	<b>\$104,974.71</b>	<b>\$0.00</b>	<b>\$108,214.71</b>	<b>\$0.00</b>	
Public Services: Gilbert Senior Ctr		\$24,338.73		\$24,338.73		
			\$35,456.86	\$35,456.86		
			\$29,827.81	\$29,827.81		
			\$9,140.81		\$9,140.81	
			\$593.47		\$593.47	
<b>Total Expended/Drawn</b>	<b>\$0.00</b>	<b>\$24,338.73</b>	<b>\$75,018.95</b>	<b>\$89,623.40</b>	<b>\$9,734.28</b>	
<b>Line 21 PR 26</b>				<b>\$683,501.26</b>		<b>\$683,501.26</b>
Administration		\$23,462.02		\$23,462.02		
		\$75.75		\$75.75		
			\$22,252.00	\$22,252.00		
			\$26,536.25	\$26,536.25		
			\$22,550.41	\$22,550.41		
			\$35,179.38		\$35,179.38	
			\$140.80		\$140.80	
<b>Total Expended/Drawn</b>		<b>\$23,537.77</b>	<b>\$106,658.84</b>	<b>\$94,876.43</b>	<b>\$35,320.18</b>	
<b>Line 38 PR 26</b>				<b>\$94,876.43</b>		<b>\$94,876.43</b>
<b>Line 15 PR 26</b>				<b>\$778,377.69</b>		<b>\$778,377.69</b>





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2012  
GILBERT

Date: 21-Aug-2013  
Time: 19:16  
Page: 1

PGM Year: 2009

Project: 0003 - Sonora Town Water and Sewer Project

IDIS Activity: 98 - Sonora Town Water and Sewer Project

Status: Completed 7/15/2012 12:00:00 AM

Location: Sonora Town neighborhood SW corner of Warner Rd. and Gilbert Rd. Gilbert, AZ 85296

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 10/27/2009

**Financing**

Funded Amount: 355,160.00

Drawn Thru Program Year: 355,160.00

Drawn In Program Year: 228,704.44

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 37

Census Tract Percent Low / Mod: 100.00

**Annual Accomplishments**

Years **Accomplishment Narrative** **# Benefiting**

2009 Design work is 100% complete for this project. Construction began in May 2011 but was stopped due to contractor negligence. Construction continued with a new contractor in January 2012. The project was completed in May 2012. Twenty-three dwellings were connected to the Town's main water and sewer lines, while existing resident septic lines were properly disconnected and septic tanks mitigated. In addition, new street surfacing was added as well as the installation of new neighborhood streetlights.

PGM Year: 2010

Project: 0005 - Gilbert Emergency and Minor Home Repair Program

IDIS Activity: 102 - CSA - Emergency and Minor Home Repair Program (2010)

Status: Completed 8/23/2012 12:00:00 AM

Location: scattered sites Gilbert, AZ 85296

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/22/2011

**Financing**

Funded Amount: 442,775.55

Drawn Thru Program Year: 442,775.55

Drawn In Program Year: 100,335.29

**Proposed Accomplishments**

Housing Units : 49

**Actual Accomplishments**

Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total



White:	45	8	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	3	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	8	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>56</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 6

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	18	0	18	0
Low Mod	34	0	34	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>56</b>	<b>0</b>	<b>56</b>	<b>0</b>
Percent Low/Mod	100.0%			100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2010	The Gilbert Emergency and Minor Home Repair Program assisted 56 households with air conditioners, roofs, plumbing and electrical work. These repairs qualified as health and safety hazards and each homeowner income qualified for the program.	

**PGM Year:** 2010  
**Project:** 0003 - Front Runner Entrepreneur Program  
**IDIS Activity:** 103 - TOG - Front Runner Entrepreneur Program (2010)

**Status:** Completed 8/23/2012 12:00:00 AM  
**Location:** 90 E Civic Center Dr 90 E. Civic Center Dr. Gilbert, AZ  
 85296-3463  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Technical Assistance (18B)  
**National Objective:** LMJ

**Initial Funding Date:** 04/22/2011

**Financing**  
**Funded Amount:** 57,020.03  
**Drawn Thru Program Year:** 57,020.03  
**Drawn In Program Year:** 3,063.57

**Proposed Accomplishments**

**Description:**  
 Provides 10-week business classes and one-on-one consulting for small businesses and microenterprise businesses to promote increased jobs for low and moderate income individuals.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	15
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>15</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	3
Moderate	0	0	0	5
Non Low Moderate	0	0	0	9
Total	0	0	0	19
Percent Low/Mod				52.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2010 The Gilbert Front-runner program did not provide the 10-week comprehensive course during this quarter. One-on-One technical assistance was provided to several businesses during this quarter, however, no new jobs were added.

**PGM Year:** 2010

**Project:** 0002 - Human Capital Job Training Program

**IDIS Activity:** 104 - TOG Human Capital Job Training Program

**Status:** Completed 8/23/2012 12:00:00 AM

**Location:** 90 E Civic Center Dr 90 E. Civic Center Dr. Gilbert, AZ  
85296-3463

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMJ

**Initial Funding Date:** 04/22/2011

**Financing** Funded Amount: 95,337.00  
Provide workforce development training plans that train low and moderate income persons in an effort to meet the workforce needs of the industry

Drawn Thru Program Year: 95,337.00  
 Drawn In Program Year: 3,240.00

**Proposed Accomplishments**

Jobs : 11

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>0</b>

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	25
Moderate	0	0	0	14
Non Low Moderate	0	0	0	16
Total	0	0	0	76
Percent Low/Mod				78.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2010 The Human Capital program was developed to provide essential training for unemployed and underemployed workers for companies expanding their business. The businesses must be expanding and creating/retaining jobs for low to moderate income people in order to qualify for assistance. During this program year, the Human Capital program was developed, implemented and marketed to Gilbert businesses. During the year, four businesses have applied and are utilizing the Human Capital program. To date, 76 jobs were created. A total of 76 persons have been trained by businesses in their specific field, of which sixty have been low to moderate income persons.

<b>PGM Year:</b>	2011
<b>Project:</b>	0001 - CDBG Capital Programs - A New Leaf
<b>IDIS Activity:</b>	106 - A New Leaf - Plumbing Improvements
<b>Status:</b>	Completed 6/13/2012 12:00:00 AM
<b>Objective:</b>	Create suitable living environments
<b>PR03 - GILBERT</b>	

Location: 2254 W Main St Mesa, AZ 85201-6806

Outcome: Sustainability  
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 07/19/2011

Description:  
 A New Leaf will upgrade plumbing and bathroom,kitchen fixtures in 23 units of transitional housing at La Mesita Homeless Shelter.

Funded Amount: 15,000.00  
 Drawn Thru Program Year: 15,000.00  
 Drawn In Program Year: 15,000.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	41
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69</b>	<b>41</b>
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	12
Moderate	0	0	0	38
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2011 A New Leaf completed emergency plumbing repairs on 23 transitional housing units for homeless families with minor children. The facility is aging and in need of plumbing improvements until the new facility construction is complete over the next two years. Plumbing improvements included repairing leaks within the units and along the property.

PGM Year: 2011  
 Project: 0002 - FY 11/12 CDBG Public Service - Gilbert Senior Center  
 IDIS Activity: 107 - FY 11/12 Gilbert Senior Center

Status: Completed 8/23/2012 12:00:00 AM  
 Location: 130 N Oak St Gilbert, AZ 85233-5411

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 07/19/2011  
 Financing  
 Funded Amount: 99,246.00  
 Drawn Thru Program Year: 99,246.00  
 Drawn In Program Year: 24,338.73

Proposed Accomplishments  
 People (General) : 261  
 Description:  
 FY 1112 Public Service - Gilbert Senior Center operating costs to provide congregate meals, delivered meals and activities to Gilbert seniors.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123</b>

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123</b>

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	319
Low Mod	0	0	0	166
Moderate	0	0	0	283
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>768</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years Accomplishment Narrative**

**# Benefitting**

2011 The Gilbert Senior Center meals program assisted 258 individuals this quarter making a cumulative total of 525 individuals served during the first 6 months of the fiscal year. The program provided 1,560 congregate and home delivered meals this quarter. An additional 1,660 activities were provided to individuals at the Senior Center

**PGM Year:** 2011

**Project:** 0003 - FY 11/12 CDBG Special Economic Development

**IDIS Activity:** 108 - FY 11/12 Human Capital Program

**Status:** Completed 7/15/2012 12:00:00 AM  
**Location:** 90 E Civic Center Dr Gilbert, AZ 85296-3463

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Initial Funding Date:** 08/24/2011

**Financing**  
 Funded Amount: 103,532.83  
 Drawn Thru Program Year: 103,532.83  
 Drawn In Program Year: 101,911.14

**Description:**

The FY 1112 Human Capital Program provides direct financial assistance to for-profit businesses to train new unemployed or underemployed employees to work at the company.

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	13
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>16</b>
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	25
Moderate	0	0	0	14

Non Low Moderate 0 0 0 16  
 Total 0 0 0 76  
 Percent Low/Mod 78.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2011 During this quarter, the Human Capital Program added a third business applicant to participate in the program. Aquinity Interactive is a business located in Gilbert that is a call center for industries such as financial services, medical services, insurance, and packaged goods. They hire and train persons to perform customer services which builds their overall skill set. The company is expanding due to increased demand and has started a formal training and retention program to successfully employ persons for long-term employment. The business hired 18 new employees this quarter, of which 14 were low to moderate income persons. Of those hired, eleven were previously unemployed.

**PGM Year:** 2011  
**Project:** 0004 - FY 11/12 CDBG Administration  
**IDIS Activity:** 109 - FY 11/12 CDBG Administration

**Status:** Completed 7/15/2012 12:00:00 AM  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 07/19/2011  
**Financing**  
 Funded Amount: 86,274.98  
 Drawn Thru Program Year: 86,274.98  
 Drawn In Program Year: 23,537.77

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0							

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0002 - FY 12/13 Gilbert Senior Center

**IDIS Activity:** 110 - FY 12/13 Gilbert Senior Meals

**Status:** Completed 8/15/2013 12:00:00 AM  
**Location:** 130 N Oak St Gilbert, AZ 85233-5411

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 07/31/2012

**Financing**

**Funded Amount:** 75,018.95  
**Drawn Thru Program Year:** 65,284.67  
**Drawn In Program Year:** 65,284.67

**Proposed Accomplishments**

People (General) : 275

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,059	191
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	47	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	45	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,218</b>	<b>191</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	412
Low Mod	0	0	0	144
Moderate	0	0	0	662
Non Low Moderate	0	0	0	0
Total	0	0	0	1,218
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2012      The Gilbert Senior Center provides congregate and home delivered meals to Gilbert's elderly and home bound. A total of 268 residents participated in social interaction and physical health activities. Total meals provided to Gilbert residents this year was 22,410. In addition to meals, seniors are provided support group services, volunteer opportunities, food bags, recreational trips, a pet food program and wellness checks for the homebound.

**PGM Year:** 2012

**Project:** 0003 - FY 12-13 Mercy Housing Southwest Page Commons Project

**IDIS Activity:** 111 - FY 12-13 Page Commons Energy Efficiency

**Status:** Completed 8/5/2013 12:00:00 AM

**Location:** 170 N Oak St Gilbert, AZ 85233-5413

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Energy Efficiency Improvements (14F)      National Objective: LMH

**Initial Funding Date:** 08/30/2012

**Financing**  
 Funded Amount: 41,800.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Mercy Housing Southwest operates Page Commons Apartment Complex which is an LIHTC complex for low-income elderly and disabled Gilbert residents. CDBG funds will be used to purchase and install 100 energy efficient water heaters in 100 apartment units to assist in lowering utility costs for residents residing in the complex.

**Proposed Accomplishments**

Housing Units : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	88	26	88	26
Black/African American:	0	0	12	0	12	0

Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>26</b>	<b>100</b>	<b>26</b>	<b>100</b>	<b>26</b>	<b>100</b>	<b>26</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	65	65	0
Low Mod	0	32	32	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	100	100	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
--------------	---------------------------------	----------------------

2012 Page Commons is an affordable rental housing complex in Gilbert for seniors. A total of 100 energy efficient water heaters were installed in each unit allowing residents to save on utility costs and provide more energy efficiency to the overall complex.

**PGM Year:** 2012  
**Project:** 0004 - FY 12-13 CASS Facility Improvements  
**IDIS Activity:** 112 - FY 12-13 CASS Facility Improvements

**Status:** Completed 8/15/2013 12:00:00 AM  
**Location:** 230 S 12th Ave Phoenix, AZ 85007-3101

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Homeless Facilities (not operating costs) (03C) National Objective: LMC

**Initial Funding Date:** 08/30/2012

**Financing**  
 Funded Amount: 30,330.41  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 Central Arizona Shelter Services will utilize Gilbert CDBG Funds to repair the flooring and install new toilet partitions in two bathrooms of the men's homeless emergency shelter facility.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	1
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>2</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2012 The CASS emergency men's shelter installed new flooring and bathroom partitions in two men's shelter restrooms. The improvements will assist the clients to be safer due to cracks being repaired and mold remediated. Also, the improvements assist the shelter in saving repair costs experienced in the past several years due to the deteriorating floor.

PGM Year: 2012

Project: 0005 - FY 12-13 CDBG Administration

IDIS Activity: 113 - FY 12-13 CDBG Administration

Status: Completed 8/15/2013 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/30/2012

**Description:**

FY 12-13 Town of Gilbert CDBG administration costs

Funded Amount: 106,658.84

Drawn Thru Program Year: 71,338.66  
 Drawn In Program Year: 71,338.66

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Female-headed Households:**

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012  
 Project: 0001 - Town of Gilbert Emergency and Minor Home Repair Program  
 IDIS Activity: 114 - FY 12-13 Emergency & Minor Home Repair

Status: Completed 8/15/2013 12:00:00 AM  
 Location: 90 E Civic Center Dr Gilbert, AZ 85296-3463

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 08/30/2012  
**Financing**  
 Funded Amount: 310,552.49  
 Drawn Thru Program Year: 141,623.42  
 Drawn In Program Year: 141,623.42

**Description:**  
 The Town of Gilbert will assist 72 households with emergency home repairs and minor housing rehabilitation during FY 12-13

**Proposed Accomplishments**

Housing Units : 72

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	47	24	0	0	47	24	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>53</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>24</b>	<b>0</b>	<b>0</b>
Female-headed Households:	5		0		5			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	21	0	21	0
Low Mod	29	0	29	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	53	0	53	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

2012      The Town of Gilbert has assisted 36 residents with emergency home repairs and 17 residents with minor rehabilitation to their homes. Repairs consisted of roofing, heating/cooling, electrical, glass replacement, plumbing and general contracting.

PGM Year: 2012  
 Project: 0006 - A New Leaf - East Valley Men's Center Improvements  
 IDIS Activity: 115 - EVMC Facility Improvements

Status: Canceled 8/15/2013 12:00:00 AM  
 Location: 868 E University Dr Mesa, AZ 85203-8033

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

**Initial Funding Date:** 10/03/2012  
**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Public Facilities : 1

**Description:**  
 The Town of Gilbert will provide \$18,000 to A New Leaf to complete the Phase III renovations of the East Valley Men's Center.  
 Renovations include expanding and renovating the existing shower and restroom facilities, build an indoor laundry facility and add a mini kitchen/evening food preparation area and to also resurface and expand the parking area.  
 East Valley Men's Center is a regional homeless service provider offering single adult homeless men with emergency and transitional housing, basic needs and programming.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*Female-headed Households:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0007 - A New Leaf - La Mesita New Construction

**IDIS Activity:** 116 - La Mesita New Construction

**Status:** Canceled 8/15/2013 12:00:00 AM  
**Location:** 868 E University Dr Mesa, AZ 85203-8033

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

**Initial Funding Date:** 10/03/2012

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 16

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0008 - Heritage District Pedestrian Safety Project

**IDIS Activity:** 117 -Heritage District Pedestrian Safety

**Status:** Open  
**Location:** 90 E Civic Center Dr Gilbert, AZ 85296-3463

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 10/10/2012

**Financing**

**Funded Amount:** 474,161.00  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**

**People (General) :** 578  
**Total Population in Service Area:** 8,755  
**Census Tract Percent Low / Mod:** 39.00

**Description:**

Town of Gilbert CDBG funds will install three flashing pedestrian crosswalk signs, install and repair sidewalks and install ADA curb ramps in the downtown Heritage District of Gilbert which includes providing access to businesses from the surrounding low-income neighborhoods.

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



**PGM Year:** 2012  
**Project:** 0009 - FY 12-13 Voluntary Residential Demolition Program  
**IDIS Activity:** 118 - FY 12-13 Voluntary Residential Demolition Program

**Status:** Open  
**Location:** 101 W Washington Ave Gilbert, AZ 85233-5420

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 05/30/2013  
**Financing**  
Funded Amount: 25,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Housing Units : 2

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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<b>Total Funded Amount:</b>	<b>\$2,317,868.08</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,532,593.14</b>
<b>Total Drawn In Program Year:</b>	<b>\$778,377.69</b>



**PUBLIC NOTICE – TOWN OF GILBERT**  
**ANNUAL PERFORMANCE REPORT AVAILABLE FOR REVIEW AND COMMENT**

The draft Comprehensive Annual Performance Report (CAPER) covering the Gilbert FY2012/13 Community Development Block Grant (CDBG) activities is now available for review and comment. This report indicates the goals, objectives, and accomplishments of activities undertaken with CDBG Federal Entitlement funds during the fiscal year. The CAPER will be submitted to the Department of Housing and Urban Development, Community Planning and Development, Phoenix Office for review and approval on Sept. 30, 2013.

The report may be requested in electronic or paper format by calling 480-503-6893, or may be viewed on line at:

<http://www.gilbertaz.gov/busdev/housing/>

Comments on the Gilbert CAPER must be received, in writing, no later than:

6:00 p.m., Sept. 14, 2013 at:  
Jessica Fierro, Parks & Recreation Department  
Town of Gilbert  
90 E. Civic Center Dr., Gilbert AZ, 85296

or by email to:  
[Jessica.fierro@gilbertaz.gov](mailto:Jessica.fierro@gilbertaz.gov)



Persons with disabilities are encouraged to contact (480) 503-6893 or TDD (480) 503-6080 for any special facilities including alternative formats that may be required. To the extent possible, additional reasonable accommodations will be made within the time constraints of the request.





# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting 07/01/2012	Ending 06/30/2013	

## Part I Participant Identification

1. Participant Number	2. Participant Name Town of Gilbert		
3. Name of Person completing this report Jessica Fierro		4. Phone Number (Include Area Code) 480-503-6893	
5. Address 90 E. Civic Center Dr.	6. City Gilbert	7. State AZ	8. Zip Code 85296

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	0	0	0	0

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	0				
2. Dollar Amount					
<b>B. Sub-Contracts</b>					
1. Number	0				
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number	0				
2. Dollar Amount					
<b>D. Sub-Contracts</b>					
1. Number	0				
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)				
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired	0						
2. Businesses Displaced	0						
3. Nonprofit Organizations Displaced	0						
4. Households Temporarily Relocated, not Displaced	0						
5. Households Displaced - Number	0						
6. Households Displaced - Cost	0						

# HOME Match Report

## U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

Match Contributions for <b>Federal Fiscal Year (yyyy)</b> <b>2012</b>			
<b>Part I Participant Identification</b>			
1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)	
	Town of Gilbert	Jessica Fierro	
5. Street Address of the Participating Jurisdiction	7. State	4. Contact's Phone Number (include area code)	
90 E. Civic Center Dr.	AZ	480-503-6893	
6. City	8. Zip Code		
Gilbert	85296		

**Part II Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	\$	56156.32
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	75000
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	131156.32
4. Match liability for current Federal fiscal year	\$	60990.57
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	70165.75

**Part III Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1295 N. Ash St. # 517	10/4/2012	20040.33						20040.33
1807 E. Carla Vista Dr.	09/20/2012	37950.24				3000		40950.24

Name of the Participating Jurisdiction

Federal Fiscal Year (yyyy)

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match