

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

Program Year 4 CAPER Community Development response:

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

In FY 13/14 the Town of Gilbert met its priority public service, public facility and housing sustainability objectives but did not meet its housing objectives. The Town will need to examine its housing objectives during the next consolidated planning period.

The following table provides an assessment of relationship of CDBG funds to goals and objectives related to the area of Community Development.

Summary of Community Development Accomplishments Town of Gilbert FY 2013-14 Program Year			
Housing	Priority Need Level	Funds Expended	Fund Source
Emergency & Minor Home Repair	High	\$266,182	CDBG
Housing rehabilitation	High	\$0	CDBG
Creation of affordable rental housing	High	\$0	HOME/CHDO
Public Facilities/Infrastructure	Priority Need Level	Funds Expended	Fund Source
Heritage District Pedestrian Safety Project	Medium	\$510,908	CDBG
Family Promise Homeless Shelter, Lighting Upgrades	Medium	\$69,116	CDBG
A New Leaf, East Valley Men’s Center	Medium	\$18,000	CDBG
Heritage District Water/Sewer Assessment	Medium	\$20,770	CDBG
Voluntary Demolition Program	Medium	\$10,500	CDBG
Public Services	Priority Need Level	Funds Expended	Fund Source
Senior Services	High	\$112,315	CDBG
Economic Development	Priority Need Level	Funds Expended	Fund Source
Entrepreneur & Job Creation Programs	High	\$0	CDBG

The following table illustrates the Town’s accomplishments with respect to Race/Ethnicity, Income and Special Needs populations

Benefit	Housing Activities		Job Creation	Public Facility	Public Services
	Emergency & Minor Home Repair	Affordable Rental Housing			
	Low/Mod Client LMI	Low/Mod Client LMI	Low/Mod Jobs LMJ	Low/Mod Area LMA	Low/Mod Client LMI

Very Low Income (30% AMI)	33	0	0	18	352
Low Income (31 -50% AMI)	28	0	0	0	196
Moderate Income (51-80% AMI)	26	0	0	0	768
Total Individuals or Households Served	87	0	0	38	1,316
Female HH	30	0	0	7	332
Elderly (62+)	39	0	0	1	1,177
Disabled	30	0	0	14	425

Race/Ethnicity of Community Development Accomplishments		
Race/Ethnicity	All	Hispanic
White	1,262	239
Black/African American	78	
Asian American	43	
American Indian	5	
Native Hawaiian or Pacific Islander	8	
American Indian or Alaskan Native and White	1	
Asian and White	0	
Black / African Amer. and White	0	
American Indian or Alaska Native and Black / African American	0	
Other Ethnicity	41	
Total	1,438	239

Public Service Objectives

The Town of Gilbert provided support and technical assistance to Chandler Christian Community Center which took over administration of the Town’s Senior Nutrition Program at the Gilbert Senior Center. The Town allocated \$112,315 in CDBG funds to provide congregate and home delivered meals to the frail and elderly in Gilbert. An average of 315 Gilbert residents received meals either at the Gilbert Senior Center dining room or delivered directly to their home on a monthly basis.

Public Facility/Infrastructure Activities

Gilbert contributed CDBG funds to two (2) capital projects for regional homeless shelters. A total of \$18,000 was expended at A New Leaf’s East Valley Men’s Center to assist with facility expansion and upgrades. Also, a total of \$69,116 was expended for Family Promise, a homeless facility in Scottsdale to improve facility lighting improvements.

Gilbert completed the Town’s Voluntary Demolition Program and expended a total of \$10,500 to remove a hazardous blighted structure located in the Heritage District. It was found that asbestos and lead paint was present so mitigation and proper disposal was

required. The area which also has the Boys & Girls Club in close proximity is safer and free of criminal activity which has now been diminished without the vacant structure available.

The Town allocated a both current year and previous year's CDBG funds and completed the Downtown Heritage District Pedestrian Safety project. The Heritage District continuously expands with new businesses, restaurants and events, thereby attracting larger numbers of people driving, walking, biking and parking in the area. There is a lack of parking and adequate sidewalks making it difficult for residents to safely move throughout the downtown area. The increased congestion is also causing parking to spill into the surrounding neighborhoods creating increased hazards for residents. The Pedestrian Safety project installed ADA accessible sidewalks, curb ramps and lighted crossings to provide safe and fluent walking areas, specifically for those with disabilities. Two flashing beacons were installed at two intersections to allow for additional crossing areas for pedestrians to safely get from one side of downtown to the other. The project has received many compliments from residents and neighborhoods as increasing access and safety in an area that continues to grow and see new pedestrian traffic. A total of \$510,908 in CDBG funds was expended on this project.

Finally, the Town allocated CDBG funds to conduct a water and sewer assessment in the downtown area stemming from concerns during the above mentioned pedestrian project. It was found that areas of downtown still have original clay piping used for water and sewer whereas; other areas that had previously been improved have pvc piping. The mix of piping material and different sizes has caused concern for efficiency and adequacy of delivery to residents in surrounding neighborhoods. CDBG funds were allocated to conduct an assessment to determine the current materials and delivery being utilized in the area and recommendations for improvement to ensure surrounding neighborhoods are being serviced appropriately. A total of \$20,770 was expended of the \$98,500 allocated to complete the assessment. The assessment is scheduled for completion in FY 14/15.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

Changes in Program Objectives

In FY 13/14, staff issued a Request for Proposal to conduct a Human Services Needs Assessment for the Town of Gilbert. This is the first endeavor to identify strengths, weaknesses and gaps in service for those seeking assistance. The results from the needs assessment will help guide Council priorities in use of both federal and general funds in the future to best meet the needs of the community. The needs assessment was completed early 2014 and identified seven unique population groups in need of additional resources and assistance. In addition, a total of 18 recommendations were provided in the report for Council's consideration to strengthen and support the delivery of services in Gilbert. Recommendations are being analyzed by staff, the Human Relations Commission and Council to prioritize and implement for FY 14-15 and beyond.

Another change to program objectives during FY 13/14 was the shift of CDBG funds to be focused on the infrastructure support for revitalization in the oldest area of Town. The Heritage District has been the focus of CDBG in the past and will continue to do so in the future. CDBG infrastructure projects have been identified as a priority use for residents residing in the Heritage District which is the only low- to moderate income area within the Town of Gilbert and thus needing the most resources.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Assessment of Efforts

Gilbert dedicated all resources identified in the Consolidated plan for housing activities to increase and maintain available, affordable, quality housing for low and moderate income families. No Certifications of Consistency with the Consolidated Plan were issued and all inquiries into Consolidated Plan implementation are documented and a matter of public record. The record shows no contrary action or willful inaction.

4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.

Funds Not Used for National Objectives

Not Applicable. 100% of CDBG funds were used to meet national objectives.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

Anti-displacement and Relocation

No CDBG or HOME funded activities caused displacement.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

The Town of Gilbert did not have any economic development programs in 2013.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

There were two facility improvements funded with CDBG funds in 2013 that qualified as low/moderate clientele activities. The Town funded capital improvement projects for two homeless shelters which qualify as a limited clientele. In addition, the Town continued work on the Heritage District Downtown Pedestrian Project which is located in the low/mod areas of Gilbert. Only one census tract is 51% LMI, however, the remaining census tracts fall under Gilbert LMI exception percent of 21.8%.

Gilbert Emergency and Minor Home Repair Program qualify individual residents to ensure they meet LMI qualifications prior to receiving services.

8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.

Program Income

No CDBG or HOME program income was received or expended in 2013-14. There were no float funded activities, no other program income, and no CDBG or HOME funded property was sold.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Prior Period Adjustments

Not Applicable. Gilbert had no prior period adjustments for disallowed activities.

10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

Rehabilitation Loans and Receivables

There are 11 outstanding loans that were funded with CDBG, HOME, or ADDI funds, with a principal balance of \$243,533.

Gilbert Rehabilitation Loan Portfolio					
Activity	Type of Loan	Number of Loans	CDBG	HOME/ ADDI	Total
Homebuyer, gap financing	100% due on sale or move out	9	\$0	\$241,872	\$241,872
Septic to sewer conversion	Forgivable at 10%/yr	2	\$1,661	-	\$1,661
Total		11	\$1,661	\$241,872	\$243,533

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

Lump Sum Agreements

Not Applicable. Gilbert had no lump sum agreements.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

Activity	Funding Source	FY 13/14 Amount Allocated	Prior Year Expenditures in FY 13/14	Amount Expended	Units Completed
Gilbert Emergency and Minor Home Repair Program	CDBG	\$250,000	\$16,182	\$266,182	87
TOTAL Housing Rehabilitation Activities:				\$266,182	87

The Town completed its second year of operating the Gilbert Emergency and Minor Home Repair Program as a Town program in 13/14. Staff assisted a total of 87 households which is a record number assisted in one fiscal year. The number of households assisted in FY 13/14 is more than was completed by contracted non-profits in the past, which was a huge success for the Town of Gilbert. By efficiently managing costs and assessing clients' needs, the Town was able to stretch CDBG funds to assist as many residents as possible while still alleviating the health and safety hazards in their homes. New processes were completed and implemented to help streamline the process both internally and for external clients.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood

revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Gilbert doesn't have any Neighborhood Revitalization Strategies.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 4 CAPER Antipoverty Strategy response:

During 2014, Gilbert utilized CDBG and general funds to provide a variety of antipoverty programs to reduce the number of persons living below the poverty level and in an effort to promote independence and self-sufficiency. The Town provided \$130,000 in general funds to assist 2,278 households to prevent eviction and utility disconnection. Emergency funds are provided to assist families overcome a crisis and remain in their homes. Case management is provided to families experiencing a financial crisis to identify the cause and help the family to avoid another financial crisis. Classes in budgeting, parenting, coping, dependency issues and more are offered to provide families with a comprehensive approach to achieving self sufficiency in addition to emergency financial assistance to keep them in their homes.

The Gilbert Senior Nutrition program provided \$112,315 CDBG funds to feed 1,316 elderly, frail, homebound and disabled seniors. The Nutrition Program allows seniors to utilize their limited resources in other ways to help them maintain independent living for as long as possible. By providing meals in a congregate setting, seniors can avoid bouts of isolation by participating in classes and eating together at the Gilbert Senior Center. FY 13/14 saw an increase in participation by almost 12% due to better meal choices and additional activities. Additional homebound residents were provided meals by partnering with a neighboring LIHTC apartment complex for seniors. Food box deliveries as well as prepared home delivered meals were provided to 305 residents at this affordable housing complex.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 4 CAPER Non-homeless Special Needs response:

The Town utilized CDBG and general funds to address special needs of persons that are not homeless but require supportive housing and other support services to maintain their current housing, independence and promote self sufficiency. The following table describes the federal and local expenditures to address Gilbert non-homeless special needs populations:

Agency Name	Program Description	Funding Source	Allocation Amount	Outcome/ People Served

Elderly/Disabled				
Chandler Christian Community Center	Gilbert Senior Center – congregate and home delivered meals and senior activities	CDBG/ General Funds	\$112,315	1,316
TOTAL ELDERLY/DISABLED ASSISTANCE			\$112,315	1,316
Community Assistance				
Chandler Christian Community Center	Gilbert CAP Office – emergency financial assistance and referrals	General Funds	\$121,000	2,185
The Salvation Army	Emergency rent and utility assistance	General Funds	\$9,000	93
United Food Bank	Emergency and supplemental food	General Funds	\$3,000	32,382
TOTAL COMMUNITY ASSISTANCE			\$133,000	34,660
Youth Services Prevention/Intervention				
Gilbert Boys & Girls Club	After school activities and prevention services	General Funds	\$123,000	2,089
TOTAL YOUTH SERVICES:			\$123,000	2,089
TOTAL NON-HOMELESS SPECIAL NEEDS:			\$368,315	38,065

Specific HOPWA Objectives

Program Year 4 CAPER Specific HOPWA Objectives response:

Not applicable. Gilbert doesn't receive HOPWA funding.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 4 CAPER Other Narrative response:



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	572,271.36
02 ENTITLEMENT GRANT	799,911.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,372,182.36

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	676,454.53
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	378,246.56
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,054,701.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	98,769.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,153,470.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	218,711.63

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	623,968.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	430,732.29
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,054,701.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	119,198.72
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	6,883.72
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	112,315.00
32 ENTITLEMENT GRANT	799,911.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	799,911.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.04%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	98,769.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	12,459.68
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	86,309.96
42 ENTITLEMENT GRANT	799,911.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	799,911.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.79%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	3	111	FY 12-13 Page Commons Energy Efficiency	14F	LMH	\$41,800.00
Total						\$41,800.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	114	5582826	FY 12-13 Emergency & Minor Home Repair	14A	LMH	\$156,305.14
2012	1	114	5592329	FY 12-13 Emergency & Minor Home Repair	14A	LMH	\$12,623.93
2012	2	110	5582826	FY 12/13 Gilbert Senior Meals	05A	LMC	\$9,140.81
2012	2	110	5592329	FY 12/13 Gilbert Senior Meals	05A	LMC	\$593.47
2012	2	110	5643781	FY 12/13 Gilbert Senior Meals	05A	LMC	\$37,296.05
2012	4	112	5592329	FY 12-13 CASS Facility Improvements	03C	LMC	\$30,330.41
2012	6	115	5643781	EVMC Facility Improvements	03C	LMC	\$18,000.00
2012	8	117	5582826	FY 12-13 Heritage District Pedestrian Safety	03L	LMA	\$58,277.07
2012	8	117	5592329	FY 12-13 Heritage District Pedestrian Safety	03L	LMA	\$7,744.70
2012	8	117	5615357	FY 12-13 Heritage District Pedestrian Safety	03L	LMA	\$14,537.51
2012	8	117	5643781	FY 12-13 Heritage District Pedestrian Safety	03L	LMA	\$13,623.87
2012	8	117	5676939	FY 12-13 Heritage District Pedestrian Safety	03L	LMA	\$14,002.84
2013	1	119	5615357	FY 13-14 Gilbert Senior Center	05A	LMC	\$5,417.70
2013	1	119	5643781	FY 13-14 Gilbert Senior Center	05A	LMC	\$36,879.25
2013	1	119	5676939	FY 13-14 Gilbert Senior Center	05A	LMC	\$29,871.44
2013	3	121	5615357	FY 13-14 Emergency and Minor Home Repair Program	14A	LMH	\$85,347.37
2013	3	121	5643781	FY 13-14 Emergency and Minor Home Repair Program	14A	LMH	\$45,589.98
2013	3	121	5676939	FY 13-14 Emergency and Minor Home Repair Program	14A	LMH	\$46,818.26
2013	4	122	5676939	FY 13-14 CASS Facility Improvements Phase II	03C	LMC	\$1,569.00
Total						\$623,968.80	

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	110	5582826	FY 12/13 Gilbert Senior Meals	05A	LMC	\$9,140.81
2012	2	110	5592329	FY 12/13 Gilbert Senior Meals	05A	LMC	\$593.47
2012	2	110	5643781	FY 12/13 Gilbert Senior Meals	05A	LMC	\$37,296.05
2013	1	119	5615357	FY 13-14 Gilbert Senior Center	05A	LMC	\$5,417.70
2013	1	119	5643781	FY 13-14 Gilbert Senior Center	05A	LMC	\$36,879.25
2013	1	119	5676939	FY 13-14 Gilbert Senior Center	05A	LMC	\$29,871.44
Total						\$119,198.72	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	5	113	5582826	FY 12-13 CDBG Administration	21A		\$35,179.38
2012	5	113	5592329	FY 12-13 CDBG Administration	21A		\$140.80
2013	2	120	5615357	FY 13-14 CDBG Administration	21A		\$19,965.79
2013	2	120	5643781	FY 13-14 CDBG Administration	21A		\$23,696.83
2013	2	120	5676939	FY 13-14 CDBG Administration	21A		\$19,786.84
Total						\$98,769.64	



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 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
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PGM Year: 2012
Project: 0008 - Heritage District Pedestrian Safety Project
IDIS Activity: 117 - FY 12-13 Heritage District Pedestrian Safety

Status: Open
Location: 90 E Civic Center Dr Gilbert, AZ 85296-3463

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/10/2012

Description:

Town of Gilbert CDBG funds will install three flashing pedestrian crosswalk signs, install and repair sidewalks and install ADA curb ramps in the downtown Heritage District of Gilbert which includes providing access to businesses from the surrounding low-income neighborhoods.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$561,577.00	\$398,271.51	\$506,457.50
Total			\$561,577.00	\$398,271.51	\$506,457.50

Proposed Accomplishments

People (General) : 578
 Total Population in Service Area: 8,755
 Census Tract Percent Low / Mod: 39.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 The Heritage District Pedestrian Safety Project was completed in June 2014. New ADA compliant sidewalks and curbscuts were added throughout the downtown area. Two new flashing beacons were installed to allow pedestrian traffic and disabled persons to cross the street safely at intersections where there are no traffic lights.



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PGM Year: 2012
Project: 0009 - FY 12-13 Voluntary Residential Demolition Program
IDIS Activity: 118 - FY 12-13 Voluntary Residential Demolition Program
Status: Completed 7/23/2014 12:00:00 AM
Location: 101 W Washington Ave Gilbert, AZ 85233-5420
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 05/30/2013

Description:

The Town of Gilbert will utilize the Voluntary Residential Demolition Program to target vacant, blighted residential structures within the downtown Heritage district of the Town. It is anticipated that two structures will be demolished under this program.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,685.73	\$0.00	\$10,685.73
Total			\$10,685.73	\$0.00	\$10,685.73

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	The Voluntary Residential Demolition Program assisted one private owner with the demolition and removal of a vacant, blighted structure located in the Heritage District of Gilbert. The residential structure had been vacant for over 15 years and was inhabited by over 150 feral cats and would occasionally have illegal activity. The structure had tested positive for asbestos and lead and was removed and disposed of safely. The neighborhood is now clear of this hazardous building.	
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PGM Year: 2013
Project: 0001 - FY 13-14 Gilbert Senior Center
IDIS Activity: 119 - FY 13-14 Gilbert Senior Center
Status: Open
Location: 130 N Oak St Gilbert, AZ 85233-5411
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/09/2013

Description:
 The Gilbert Senior Center provide congregate and home delivered meals to elderly, homebound and disabled Gilbert seniors.
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$112,315.00	\$32,375.04	\$104,543.43
Total			\$112,315.00	\$32,375.04	\$104,543.43

Proposed Accomplishments

People (General) : 98

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,154	204
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,316	204
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	352
Low Mod	0	0	0	196
Moderate	0	0	0	768
Non Low Moderate	0	0	0	0
Total	0	0	0	1,316
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2014	The Gilbert Senior Center program provided over 300 seniors every month with healthy, balanced meals in both a congregate setting and through home delivered meals. In addition, many programs were offered for health and recreation opportunities including bingo, belly dancing, line dancing, card clubs, knitting clubs and gardening.	
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PGM Year: 2013
Project: 0002 - FY 13-14 CDBG Administration
IDIS Activity: 120 - FY 13-14 CDBG Administration
Status: Open
Location: Objective:
 Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/09/2013

Description:

FY 13-14 CDBG Administration expenses associated with oversight and implementation of FY 13-14 CDBG activities within the Town of Gilbert.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$149,752.00	\$22,860.50	\$86,309.96
Total			\$149,752.00	\$22,860.50	\$86,309.96

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0							

Income Category:

Owner Renter Total Person



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Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013

Project: 0003 - FY 13-14 Emergency and Minor Home Repair Program

IDIS Activity: 121 - FY 13-14 Emergency and Minor Home Repair Program

Status: Open

Location: 90 E Civic Center Dr Gilbert, AZ 85296-3463

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/09/2013

Description:

FY 13-14 Gilbert Emergency and Minor Home Repair Program will provide assistance with owner occupied home repairs that are health or safety hazards and will assist approximately 72 Gilbert homeowners.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$275,000.00	\$85,389.48	\$263,145.09
Total			\$275,000.00	\$85,389.48	\$263,145.09

Proposed Accomplishments

Housing Units : 72

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	84	33	0	0	84	33
Black/African American:	5	0	0	0	5	0
Asian:	1	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	90	33	0	0	90	33
Female-headed Households:	0		0		0	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	36	0	36	0
Low Mod	30	0	30	0
Moderate	24	0	24	0
Non Low Moderate	0	0	0	0
Total	90	0	90	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Town of Gilbert Emergency and Minor Home Repair Program assisted 90 households in Gilbert with emergency and minor home repairs that caused a health or safety concern.	



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PGM Year: 2013
Project: 0004 - FY 13-14 CASS Facility Improvements Phase II
IDIS Activity: 122 - FY 13-14 CASS Facility Improvements Phase II

Status: Open
Location: 230 S 12th Ave Phoenix, AZ 85007-3101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 10/09/2013

Description:

FY 13-14 CASS Facility Improvements Phase II includes improvements to the men's emergency shelter facility including replacing water heaters, ductwork, add natural lighting and solar panels.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$0.00	\$1,569.00
Total			\$50,000.00	\$0.00	\$1,569.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0005 - FY 13-14 Family Promise Lighting Upgrade Project
IDIS Activity: 123 - FY 13-14 Family Promise Lighting Upgrade Project
Status: Completed 9/17/2014 12:00:00 AM
Location: 7221 E Bellevue St Scottsdale, AZ 85257-3443
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 10/09/2013

Description:

FY 13-14 Family Promise of Greater Phoenix is an emergency homeless shelter for homeless families with children. The lighting upgrade project includes redoing the building's electrical system, switches and installing energy efficient LED lights in all units.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,347.00	\$4,347.00	\$4,347.00
Total			\$4,347.00	\$4,347.00	\$4,347.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	7	2
Black/African American:	0	0	0	0	3	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	10	2
Female-headed Households:	0		0			

Female-headed Households:



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Family Promise of Greater Phoenix provides emergency shelter to homeless families with children. The Interior lighting and upgrade project will replace outdated wiring throughout the facility, install new energy efficient (LED) lights and new switches.	



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PGM Year: 2013

Project: 0007 - Heritage District Water/Sewer Improvements

IDIS Activity: 125 - FY 13-14 Heritage District Water/Sewer Assessment

Status: Open

Location: 50 E Civic Center Dr Gilbert, AZ 85296-3463

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/30/2014

Description:

Town of Gilbert Capital Improvement Project Department will utilize CDBG to fund an assessment of the downtown Heritage District water and sewer systems. The assessment will include research on age, capacity, and condition of the systems.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$114,300.00	\$0.00	\$0.00
Total			\$114,300.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,200
 Total Population in Service Area: 3,225
 Census Tract Percent Low / Mod: 44.80

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,277,976.73
Total Drawn Thru Program Year:	\$977,057.71
Total Drawn In Program Year:	\$543,243.53

**PUBLIC NOTICE – TOWN OF GILBERT
ANNUAL PERFORMANCE REPORT AVAILABLE FOR REVIEW AND COMMENT**

The draft Comprehensive Annual Performance Report (CAPER) covering the Gilbert FY2013/14 Community Development Block Grant (CDBG) activities is now available for review and comment. This report indicates the goals, objectives, and accomplishments of activities undertaken with CDBG Federal Entitlement funds during the fiscal year. The CAPER will be submitted to the Department of Housing and Urban Development, Community Planning and Development, Phoenix Office for review and approval on Sept. 30, 2014.

The report may be requested in electronic or paper format by calling 480-503-6893, or may be viewed on line at:

<http://www.gilbertaz.gov/busdev/housing/>

Comments on the Gilbert CAPER must be received, in writing, no later than:

6:00 p.m., Sept. 25, 2014 at:
Jessica Fierro, Parks & Recreation Department
Town of Gilbert
90 E. Civic Center Dr., Gilbert AZ, 85296

or by email to:
Jessica.fierro@gilbertaz.gov



Persons with disabilities are encouraged to contact (480) 503-6893 or TDD (480) 503-6080 for any special facilities including alternative formats that may be required. To the extent possible, additional reasonable accommodations will be made within the time constraints of the request.



THE ARIZONA REPUBLIC

STATE OF ARIZONA }
COUNTY OF MARICOPA } SS.

Tabitha Weaver, being first duly sworn, upon oath deposes and says: That she is a Sr. legal advertising representative of the Arizona Business Gazette, a newspaper of general circulation in the county of Maricopa, State of Arizona, published at Phoenix, Arizona, by Phoenix Newspapers Inc., which also publishes The Arizona Republic, and that the copy hereto attached is a true copy of the advertisement published in the said paper on the dates as indicated.

The Arizona Republic

September 13, 2014



Sworn to before me this
15th day of
September A.D. 2014

MANUEL VARGAS
Notary Public - State of Arizona
MARICOPA COUNTY
My Commission Expires
November 29, 2015



Notary Public

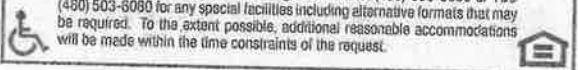
PUBLIC NOTICE – TOWN OF GILBERT
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Comments on the Gilbert CAPER must be received, in writing, no later than:
 6:00 p.m., Sept. 25, 2014 at _____ or by email to:
 Jessica Ferro, Parks & Recreation Department Jessica.ferro@gilbertaz.gov
 Town of Gilbert
 90 E. Civic Center Dr., Gilbert AZ, 85296

Persons with disabilities are encouraged to contact (480) 503-6893 or TDD (480) 503-6080 for any special facilities including alternative formats that may be required. To the extent possible, additional reasonable accommodations will be made within the time constraints of the request.



Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 07/01/2013	Ending 06/30/2014	09/30/2014

Part I Participant Identification

1. Participant Number	2. Participant Name Town of Gilbert		
3. Name of Person completing this report Jessica Fierro		4. Phone Number (Include Area Code) 480-503-6893	
5. Address 50 E. Civic Center Dr.	6. City Gilbert	7. State AZ	8. Zip Code 85296

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	0	0	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0				
2. Dollar Amount					
B. Sub-Contracts					
1. Number	0				
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0				
2. Dollar Amount					
D. Sub-Contracts					
1. Number	0				
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)				
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired	0						
2. Businesses Displaced	0						
3. Nonprofit Organizations Displaced	0						
4. Households Temporarily Relocated, not Displaced	0						
5. Households Displaced - Number							
6. Households Displaced - Cost							

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy) 2013
1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction Town of Gilbert	3. Name of Contact (person completing this report) Jessica Fierro
5. Street Address of the Participating Jurisdiction 50 E. Civic Center Dr.		
6. City Gilbert	7. State AZ	4. Contact's Phone Number (include area code) 480-503-6893
	8. Zip Code 85296	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$ 70,165.75	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$ 0	
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$ 70,165.75	
4. Match liability for current Federal fiscal year	\$ 0	
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$ 70,165.75	

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Agency Name: Town of Gilbert	Agency Type: <small>(e.g., CDBG, FHA, TDHE/HA)</small> CDBG	State: AZ	LR2000 Agency ID #: <small>(HUD Use Only)</small>
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, 2013 to March 31, 2014	<input checked="" type="checkbox"/> Period 2: April 1, _____ to September 30, _____		
Agency Contact Person: Jessica Fierro	Agency Contact Phone/E-mail: 480-503-6893 jessica.fierro@gilbertaz.gov		

PART I - CONTRACTING ACTIVITY*
Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period **1**
Note: Do not include contracts included in previous semi-annual reports

2. Total dollar amount of prime contracts reported in item 1 above **\$437414.50**

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE:			
"Boy's Club Renovation # CD54005-65"	"\$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◀ Lock
Heritage District Pedestrian Improvement Project - Talis Construction Contract # 2014-2105-0105	437414.50	AZ130008/Mod6, 11/01/2013, Heavy Construction	11/26/2013

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision **provided** that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above.

If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Agency Name: Town of Gilbert	Agency Type: (e.g. CDBG, PHA, TDHE/HA) CDBG	State: AZ	LR2000 Agency ID #: (HUD Use Only)
Period Covered: Check One and Enter Year(s)			
<input checked="" type="checkbox"/> Period 1: October 1, 2013 to March 31, 2014		<input type="checkbox"/> Period 2: April 1, ____ to September 30, ____	
Agency Contact Person: Jessica Fierro	Agency Contact Phone/E-mail: 480-503-6893 jessica.fierro@gilbertaz.gov		

PART II - ENFORCEMENT ACTIVITY*

Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below):

Employer	Project(s)
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5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below):

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below):

Employer	Project	HUD or DOL	Invest. Or Hearing
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6. (a) **Number of workers for whom wage restitution was collected/dispensed:**

Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are dispensed. Include workers to whom restitution was paid directly by the employer.

(b) **Total amount of straight time wage restitution collected/dispensed during this period:**

Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(c) **Total amount of CWHHSA overtime wage restitution collected/dispensed during this period:**

Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(d) **Total amount of liquidated damages collected:**

* Use additional pages if necessary

Part A. Agency Labor Standards Administration

HUD Review Date(s)

1. Agency Information

a. Agency Name	b. Agency Address	c. LR Agency No. CPD/PIH No. (if different):
d. Principal Program Director/Executive Director	e. Agency Labor Standards Officer	f. Agency Telephone No.

g. Agency Personnel Contacted During Review

Name	Title	Phone
Name	Title	Phone
Name	Title	Phone
Name	Title	Phone
Name	Title	Phone
Name	Title	Phone

h. Projects/Contracts Reviewed

Project Name and Identifier	Brief Description	Contract/Budget Amount

Use continuation sheet, if necessary

Current CDBG Timeliness Report
 Grantee : GILBERT, AZ

PGM YEAR	PGM START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2013	07-01-13	05-02-14	799,911.00	956,021.48	956,021.48	1.20	1.20		
2014	07-01-14	05-02-15	814,625.00	1,227,402.95	1,227,402.95	1.51	1.51	5,465	5,465

