Town of Gilbert, Arizona Recovery Plan

State and Local Fiscal Recovery Funds 2024 Report

Town of Gilbert 2024 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

Gilbert, Arizona, is a suburban community within the greater Phoenix Metropolitan Region. The community population is 281,600, with data utilized from FY2023 as new population totals are not yet available. Throughout the pandemic, the community has continued to display overall resilience. However, long-term impacts that can be directly correlated to the stresses of the COVID-19 pandemic are being felt. Inflationary pressure and the related costs of goods and services resulting largely from the COVID-19 pandemic are impacting our community members and nonprofits. These stressors can be observed via increasing crime trends in key categories and needs for social services within the community. Fortunately, these impacts had been planned for via the intended uses of the State and Local Fiscal Recovery Funds (SLFRF) from the Treasury. Specifically, Gilbert intends to apply the SLFRF funds to two categories: support of nonprofit entities serving Gilbert residents and to provide robust service delivery to victims of crimes, particularly those in underserved demographic populations, via a Family Advocacy Center. In Fiscal Year 2023, over 16,500 residents benefitted from nonprofit services provided by the funding of the State and Local Fiscal Recovery Funds. Over the past year Gilbert has been working with its architect on design for the Advocacy Center. In June, the Town sent 95% complete design drawings to the Building Department for the initial plan check and has made substantial steps toward procurement of a general contractor for the Advocacy Center.

Contained within this report is a discussion regarding Gilbert's intended use of SLFRF funding and updates on current SLFRF projects.

Uses of Funds

Gilbert's usage of SLFRF funding align with two specific areas, a Family Advocacy Center under the Public Health category and support for nonprofit entities as part of the Public Health, Negative Economic Impacts and Services to Disproportionately Impacted Communities categories.

Family Advocacy Center

The Family Advocacy Center aligns with the area of Public Health because it will offer services to address one of the identified public health impacts from the Final Rule—COVID's effect on violence, particularly domestic violence, sexual assault, crimes against children, and human trafficking. The Town of Gilbert identifies these survivors as a population disproportionately impacted by the pandemic. While COVID-19 had negative impacts on most members of the local community—like mental and physical stress, financial loss, or isolation—the negative impacts of the pandemic were meaningfully more severe for those vulnerable to abuse and violence. Loss of childcare, homeschooling requirements during lockdowns, and stay-at-home orders created additional household stress. Layoffs and business closures resulted in job loss and unanticipated financial burdens. Certain coping strategies, like alcohol use, may have increased the risk of abuse. During the pandemic, some adult and adolescent victims were forced to live with their abusers with no direct contact with support systems or mandatory reporters, like teachers or physicians. Further, stay-at-home orders made accessing victims' services especially difficult. It is established knowledge that the pandemic exacerbated the impact and incidence of physical and sexual abuse while making accessing services more difficult.

Prior to the pandemic, Gilbert was already experiencing an increase in interpersonal violence that continued through the height of COVID.

Between 2015 and 2019, Gilbert experienced an average domestic violence occurrence of 5,318 incidents per year (involving both adults and juveniles), with a marked increase in events during 2018 and 2019. During the pandemic years of 2020 and 2021, The Town saw a significant increase in events, greater than the previous all-time highs of 2018 and 2019. These statistics indicate that Gilbert, like most communities, suffered unseen impacts on its residents due to the strain of the pandemic.

The Town's analysis of sex crime related offenses has brought increased focus to the needs surrounding survivors of sexually related crimes. A comparison of the period between 2015-2019 and 2020-2023 reflects a 35% increase in sexual offenses committed against both adults and children. This area of need illustrates the benefit that the Advocacy Center will bring to members of our community who are dealing with some of the most horrific types of victimization.

Additionally, analysis of violent crime classifications encompassing criminal homicide, rape, robbery, and aggravated assault has determined that there has been a 31% increase in the average rate of these types of crimes when assessed between the pre-period of the pandemic (2015-2019), and the during/post period of the pandemic (2020-2023). The Gilbert Advocacy Center will support victims of all types of violent interpersonal crime. These figures represent the ongoing need within our community.

Over the past year, Gilbert Police and the Town Council have been engaged in increased efforts to address teen violence in the community. These efforts supplement the already significant work that Gilbert PD engages in to address violent crime in the community. The pandemic has exacerbated the impacts of stress and societal issues on teens. Gilbert is not exempt from these impacts, and in the fall of 2023, several significant violent crimes in the East Valley region involving teen offenders came to light. These high-profile crimes triggered ongoing and necessary conversations within the local government, schools, and community at large. The Gilbert Town Council created a Teen Violence Subcommittee, which developed three categories for exploration by the reconvening Community Engagement Task Force (CETF). One of these categories, Resources, identifies explicitly the services of the future Gilbert Advocacy Center to be considered for exploration by the CETF as an area of opportunity in addressing teen violence. The final report by the CETF with their findings and recommendations will be presented to the Council in December 2024.

Additional efforts within the Town are also being implemented as the CETF conducts their research. These efforts include the addition of a Youth Community Engagement Officer at the Police Department, whose work to build relationships across the community, specifically with teens, will intersect with the advocacy efforts that will be supported by the future Gilbert Advocacy Center. This position will proactively address societal concerns through interaction and engagement with our youth and work as an intermediary between the community and other divisions of the police department and departments within the Town of Gilbert. As the Advocacy Center is built, the Youth Community Engagement Officer will also utilize the physical and service resources of the facility to enhance the work being done with youth in our community.

These trends reinforce the Town's commitment to the Advocacy Center and the services that will be supported by the facility. Victims of these types of crimes are at a higher risk for mental health struggles and the legal process can take years, requiring long-term support. The Center

will provide short and long-term support in one location, creating reliable access to victim resources.

In late 2019, just a few months before the pandemic, Gilbert sponsored a Community Needs Assessment conducted by the Williams Institute for Ethics and Management (TWI). For its research, TWI actively engaged with the Gilbert human services community (both recipients and providers of services); residents and community advocates; faith communities; leaders/staff members of Town of Gilbert human services and public safety departments; volunteers; and members of nonprofit boards, commissions and coalitions to conduct a human services needs assessment for the community. The assessment concluded with a community rank order of where additional resources are needed most critically. One of the top groups identified as most in need were survivors of domestic violence, sexual assault, and human trafficking. While TWI began with pre-determined groups in need as focus areas for its research, TWI identified this new group as critically in need through the research process. TWI's final report states, "This serious stand-alone group is in need of immediate attention in Gilbert." To address the needs of this group, the Community Needs Assessment recommended the following:

Recommendation #1: Develop a transitional, seamless model for immediate connection with services and resources, in addition to linkage to follow-up at periodic intervals appropriate to individual and family needs. The assessment recommended for Gilbert:

 Establish the Gilbert Advocacy Center currently under study (modeled after the Chandler and Mesa centers) – where police, social workers/counselors, human services providers, prosecuting attorneys, and on-site physicians work together to reduce the trauma of domestic violence, child and adult sexual assault and abuse, and human trafficking. The center would provide on-scene crisis intervention from trained victim services personnel to avoid re-traumatizing victims by allowing them to tell their stories one time.

Recommendation #2: Establish a visible community program to reduce domestic violence, sexual assault and abuse, and human trafficking in Gilbert. The assessment recommended Gilbert:

- Develop an awareness campaign to inform the Gilbert community and students of the issues/warning signs and resources available to all those impacted by violence – children and adults, witnesses, and survivors.
- Increase visible treatment options for individuals in need of treatment, counseling, and follow-up services (immediate priority to life/death/health endangerment situations).
- Explore opportunities for partnerships (perhaps with local medical facilities, police stations, or fire stations) to provide access to "safe spots" for adults or teens experiencing violence in the home, sexual threats within the community, or exploitation by human traffickers.

The full Community Needs Assessment from TWI is located on Gilbert's website under the Human Services Needs Assessment heading.¹

In recent years, the Gilbert Police Department has invested in additional resources to serve local survivors, including hiring Victims' Advocates, and executing an Intergovernmental Agreement with the Arizona Department of Child Services' Office of Child Welfare and Investigations (OCWI). Gilbert now has two OCWI Investigators working side by side with

¹ The full Community Needs Assessment from TWI is located on Gilbert's website under the Human Services Needs Assessment heading, linked here: https://www.gilbertaz.gov/residents/community-resources

detectives. The OCWI Investigators assist in conducting investigations of the Child Abuse Hotline reports classified as criminal conduct and provide integrated services to children and families in the pursuit of child safety. The Gilbert PD dedicated efforts in FY2022 in preparation for this endeavor by expanding their staffing and partnerships to serve the community better. Gilbert PD hired a Victim Advocate to assist victims in navigating the criminal justice system and provide resources to help them with future needs. During FY2023, Gilbert Police added a second Victim Advocate to the staff to assist with increasing workload, the community's future growth, and in preparation for expanded roles following the completion of the Advocacy Center. During the past year, Gilbert PD Victim Advocates assisted 206 victims, an increase of 38% from the previous year. Additionally, they increased their internal training hours, expanded their ability to professionally assist victims of crime in the community, and implemented a Victims Advocate Internship Program.

The Internship program is vital to the future modeling of the programmatic needs of the Advocacy Center. It has been noted that both regionally and specifically in Gilbert, there has been difficulty recruiting and hiring for Advocate positions due to a lack of qualified applicants. During the past year, the addition of the Victims Advocate Internship Program has begun with two interns having joined the Gilbert team. These interns both worked 20+ hours a week, assisting with the endeavors of victim advocacy, integrating into the function of the police department investigations team, and becoming a vital part of service delivery to victims in our community. It is Gilbert's belief that while the immediate benefits of service enhancement to our community are apparent, the long-term benefits of developing a robust applicant pool committed to exemplary advocacy practices in our community will enhance the services provided through the Gilbert Advocacy Center.

Gilbert has and continues to bolster its resources for local survivors. However, policy changes and additional funding for existing programs cannot replicate the advantages of one facility that offers a multidisciplinary approach to caring for survivors and provides services in an environment that prioritizes their needs.

Currently, survivors travel miles to access various services, often requiring them to repeatedly relive their trauma. After examining specific crime trend data available and understanding the challenges survivors face in the current local system, Gilbert PD identified a Family Advocacy Center, that will also serve as a visible community program to reduce violence and that works with local partners to connect survivors to "safe spots", as a high priority for the Town of Gilbert. This recommendation from Gilbert police in conjunction with the findings from the Community Needs Assessment and the data showing COVID-19's impact on already rising levels of violence in our community led us to select the construction of a Family Advocacy Center as the best use for a portion of Gilbert's SLFRF funding.

The Advocacy Center will provide needed services for the entire community. We expect that it will have an even more significant positive impact on underserved community members who may not have the resources or capabilities to obtain victim services or who have an ongoing need for counseling services after their initial involvement in an incident. The COVID-19 pandemic continues to have a disproportionate impact throughout underserved local populations, who have more limited access to resources, limited financial stability, and worse social determinants of health. The Advocacy Center will assure equitable services to all community members during some of the most challenging points in their lives.

Support for Nonprofits

Support of nonprofits serving the Gilbert community has also been identified as a priority in the allocation of federal COVID-19 relief funds, in alignment with federal categories A (Public Health), B (Negative Economic Impacts), and C (Services to Disproportionately Impacted Communities). As a portion of the CARES Act funds were also dedicated to nonprofit initiatives, the Town reserved SLFRF funds for distribution to nonprofits until Fiscal Year 2023 (July 2022). This methodology helped to ensure ongoing support to nonprofits during the protracted years of impact that COVID-19 has had on the nonprofit community. During the 2021 Performance Report, Gilbert noted its intention of dividing a 5% total allocation of SLFRF between FY23 and FY24. However, reexamining the needs for nonprofits triggered a change in methodology regarding funding division over two years. In early 2022, Gilbert's Community Resources Division solicited applications for support from the nonprofit community utilizing criteria established in the Final Rule. Gilbert identified priority support areas such as Mental Health and Substance Abuse, Families in Crisis, Survivors of Domestic Violence, and Homelessness and Housing Insecurity for Individuals and Families in this award. After reviewing applications, it was determined that a total allocation of 5% of the SLFRF funds in FY2023 was appropriate. As such, Gilbert Town Council approved the allocation of these funds at the June 14, 2022, Council Meeting. Allocation occurred after July 1, 2022, via quarterly invoicing, and performance metrics were measured throughout the year.

The request from nonprofits to Gilbert for support funds increased between FY2020 and FY2022 by over 59%. Significantly, the requests between FY2022 and those received for FY2023 jumped from \$1.8M to \$2.5M, an increase of an additional 39%. The allocation of AZCARES and additional funding from CDBG-CV3 helped to support the requests in previous years. However, nonprofits have indicated a significant concern about sustainability due to the impacts of COVID-19. Specifically, they have lost considerable ground in fundraising due to pandemic limitations. Correspondingly, donor contributions have not recovered to pre-pandemic numbers. These noted impacts, attributed to the strain on nonprofits by the pandemic and current economic considerations, have created significant concerns about sustainability. Compounding this challenge is an uptick in service needs identified throughout the community due to the pandemic. While all designated SLFRF allocations of nonprofit funding were distributed by the Town in FY23, Gilbert remains committed to aiding our nonprofits, who, in turn, provide vital services to our community members.

Promoting Equitable Outcomes

Gilbert is steadfast in its commitment to promoting equitable outcomes in the distribution of federal relief funds. While recognizing that overall Gilbert is a community with relative economic stability, its population is diverse, and the needs of our citizens are great. U.S. 2020 Census data for Gilbert reflects trends in diversity growth in recent years. Gilbert recognizes the need to provide programming that promotes equitable outcomes for all its citizens. Gilbert has a growing senior population, increasing by approximately 2% of the population in the past five years. Gilbert has almost 13,000 residents living below the poverty rate (5.3%), of which 23% are children. 9.3% of Gilbert's residents are foreign-born, and approximately 1/3 of its 267,918 residents are people of Hispanic, Latino, Asian, Black, American Indian, or Hawaiian/Pacific Islander descent. Approximately 8.2% of residents of Gilbert identify as having some form of recognized disability, whether physical or mental.

Family Advocacy Center

The SLFRF-funded Advocacy Center will be the first of its kind in the community. Currently, after an incident victims visit multiple locations for interviews, exams, and assistance. Often forcing survivors to retell their stories and relive their trauma. Logistically, this can create significant challenges for those holding multiple jobs, individuals with children, or for those who do not have access to personal transportation. Gilbert is designing the Advocacy Center to ensure services are accessible to community members from all backgrounds. In that effort, the Center will be constructed in a central location that is accessible by public transport.

Upon opening the facility, Gilbert will commence services specific to criminal investigatory needs and victim advocacy services. These services will include forensic interviews, criminal investigation of violent crimes, and connecting survivors with victims' advocates to aid victims in the aftermath of an incident. The facility will be equipped with such amenities as private, family-style waiting areas as well as private individual waiting rooms, space for the pets of victims who may be fleeing an unstable domestic situation with their animals, rooms for forensic interviews, single-party consent calls, and digital appearances before court judges to obtain emergency orders of protection.

Further, although the Advocacy Center will only be a service provision center (meaning housing will not be provided), the Center's victim advocates will be connecting victims to services provided by community partners, including local nonprofits and other service providers, who are experienced in working with underserved and minority populations and are sensitive to the needs of those communities.

Although domestic violence and sexual violence victimization can occur at any income level, research shows higher rates of these types of violence are associated with lower socioeconomic status of victims.^{2,3} Circumstances of those living in poverty were exacerbated by the pandemic and COVID-19 pulled many more individuals and families into poverty. The Family Advocacy Center aims to provide assistance and improve outcomes for these victims regardless of income level. However, research demonstrates that victims seeking assistance will likely be those of lower socioeconomic status meaning the Center will inherently be addressing the effects of economic inequality in the community.

Currently, Gilbert is actioning a campaign to raise awareness in the community about the Advocacy Center project and the services the facility will offer. To communicate the Advocacy Center and its mission to as many individuals as possible, Gilbert has conducted outreach in a variety of ways, inclusive of both English and Spanish messaging, including:

- Hosting in-person events
- Outreach to residents, homeowners' associations, and local non-profits
- Creating an Advocacy Center webpage on Gilbert's website
- Social media messaging
- Offering a subscription mailing list for project updates

² Breiding, M. J., Basile, K. C., Klevens, J., & Smith, S. G. (2017). Economic Insecurity and Intimate Partner and Sexual Violence Victimization. *American journal of preventive medicine*, *53*(4), 457–464. https://doi.org/10.1016/j.amepre.2017.03.021

³ Lubker, Disa K. V. (2004) Socioeconomic Status and Domestic Violence. *International Journal of Global Health and Health Disparities*, *3*(1), 85-91. https://scholarworks.uni.edu/ijghhd/vol3/iss1/10

The intent is to make all members of the community, regardless of race, socioeconomic, or religious background, aware of the Advocacy Center and the resources it can provide to anyone in need.

Support for Nonprofits

Gilbert's Community Needs Assessment and an Inclusivity Study completed in 2022 further highlight the pressing needs for the services provided by our nonprofits within the community. Highlighted within these studies were the significant needs for services in underserved areas of the community. In determining the allocation of 5% of the overall SLFRF funds towards the support of nonprofits, applicants were asked to explain economic hardship due to the COVID-19 pandemic that threatened their ability to provide services to the community. Furthermore, the nonprofits detailed how the funding award would subsequently enhance service provision to the community. From the applications received, ten recipients were identified. Services identified in the applications will benefit the community in areas such as assistance to domestic violence, sexual assault, and human trafficking victims, assistance for those enduring homelessness or housing insecurity, assistance for families in crisis, aging-in-place services for the elderly, and food bank services.

Projects identified for utilization of SLFRF funds align with recommendations and findings from the Community Needs Assessment, the Inclusivity Study, and feedback from community members. We believe these projects will provide services that promote equitable outcomes in the community. Utilizing the funds towards these projects ensured that marginalized or underserved residents can access needed resources and services.

Community Engagement

Gilbert has already made significant efforts in ensuring community engagement via the Community Needs Assessment and the Inclusivity Needs Assessment that it performed. Both studies were conducted by an independent research firm and derived their findings from community outreach. The outreach occurred through written surveys, social media engagement to solicit involvement, connections through local nonprofit providers, outreach to targeted civic engagement and activism groups, and focus group interviews. The design of these studies was built on the foundation of civic involvement and input to provide equitable and holistic perspectives about the challenges impacting the residents of Gilbert. As such, Gilbert's identified priorities for the distribution of federal funds align with this community engagement and research.

Community Engagement Task Force

Additionally, Gilbert formed a Community Engagement Task Force (CETF) during FY2022. This Task Force, comprised of nine diverse community members, has been tasked with working with the Town Council to evaluate the needs of our community and to provide recommendations that will improve services within Gilbert. CETF will provide continued input in conjunction with the Community Needs Assessment.

In 2023, CETF focused on three areas of identified concern: Mental Health and Suicide Prevention, Human and Sex Trafficking, and Domestic Violence. CETF presented their Mental Health and Suicide Prevention recommendations to the Town Council, which included the following:

Topic	CETF Recommendations
Mental Health and Suicide Prevention	Specific Recommendation: Awareness / Education campaign of mental health resources available in the Town of Gilbert. Improve distribution / awareness of information on available mental health services and resources. Add or retain services of Navigation, Family Advocacy Center, and Mental Health Professionals (therapists and mental health providers). Actionable recommendation: Mental Health/Suicide Prevention Services – Develop Family Advocacy Center.

In August 2023, CETF presented their recommendations to Council on Human and Sex Trafficking. These recommendations included the following:

Topic	CETF Recommendations
Human and Sex Trafficking	Resources: Highlight, improve, recommend, and make accessible resources that help with choices, healing, and self-sufficiency. Family Advocacy Center Trauma Informed Care Victim Advocate positions Support services for drug addiction Establish relationships with group homes to help provide them with direct access and resources of supportive services that may be available from the Advocacy Center Provide a "safe" spot to start for minors and adults who experience violence or sexual threat or exploitation

In October 2023, CETF presented their recommendations to Council on Domestic Violence. These recommendations included the following:

Topic	CETF Recommendations
Domestic Violence	Resources: Highlight, improve, recommend, and
	make accessible resources that help with choices,
	healing, and self-sufficiency.
	Resources
	• Education
	Awareness

In the spring of 2024, the CETF was extended for an additional six months beyond the original scope of its intended duration. The Gilbert Town Council determined that the CETF should examine the topic of youth violence in Gilbert to make recommendations that would have a positive impact on the community. The CETF was tasked with examining three categories of exploration related to Teen Violence. One of these categories, Resources, identifies explicitly the services of the future Gilbert Advocacy Center to be considered for exploration by the CETF

as an opportunity to address teen violence. The CETF is anticipated to complete its examination of teen violence by the end of 2024 and provide a report back to the Council.

CETF has voiced a continued community need for the Advocacy Center. This group has developed valuable recommendations for services that could be provided in this facility to ensure the right assistance is provided to survivors of violence.

Public Awareness Campaign

Gilbert has initiated efforts to bring public awareness to the Advocacy Center via multiple engagements and outreach efforts within the past year. An open house was conducted at Gilbert Town Hall, and the project team also participated in several 'roadshow' style events intended to bring information to the community by meeting them where they are. These events included attending a Parks and Recreation-sponsored Movie in the Park night, attending the Mayor's annual State of the Town address with an informational table for attendees, setting up a booth at the Gilbert Farmers Market, and having a tent with displays at the Gilbert Global Village event. Additionally, the Town conducted outreach to nearby residents and homeowners' associations prior to site preparation groundwork to inform the immediate vicinity of upcoming activity. These physical outreach activities resulted in conversations with over 200 community members. Supporting these efforts, a pamphlet handout was developed in both English and Spanish and made available for distribution at all events. The pamphlet is also available for visitors at the front desk of Gilbert Town Hall.

The Town has developed a website landing page for those seeking additional information about the project.⁴ This website is updated routinely with additional project information, community engagement events, and FAQs. All published materials, including the pamphlet, permitting signage, and site security fencing graphics, contain a QR code that directs interested community members to this site. Additionally, Gilbert created a subscription mailing list so that residents can opt-in to receive timely updates regarding the project's status.

Finally, the Town has employed its widely popular social media platforms to provide information to the community about the coming Advocacy Center. These efforts and the interactions that they afforded with community members have brought widespread support to the coming Advocacy Center from residents. The social media outreach connected with over 26,000 community members via engagements and viewing interactions during the last year on such platforms as Facebook, Instagram, Nextdoor, and LinkedIn. Residents ' comments on these posts reflect widespread support from the community for this project.

In August 2024, Gilbert will host another in-person open house to further enable the community to learn details about the project. This open house is being widely advertised to the community utilizing printed media publications, electronic newsletter distribution, HOA connections, social media, and directed mailers to nonprofit organizations. Additional outreach efforts are being planned throughout the duration of the project to ensure the community is informed about the Gilbert Advocacy Center.

⁴ Gilbert's webpage dedicated to the Advocacy Center is linked here: https://www.gilbertaz.gov/departments/public-works/engineering-services/capital-improvement-projects/mf2490-advocacy-center

Labor Practices

The Family Advocacy Center is a capital expenditure. For this project, Gilbert is committed to utilizing strong labor standards in alignment with the Final Rule to promote effective and efficient delivery of a high-quality infrastructure project.

Gilbert will be complying with the Davis-Bacon Act for construction of the Advocacy Center to ensure all workers on the project are paid fair wages. The Town has contracted with a PM/CM who will provide labor compliance services, including conducting labor standard interviews and utilizing the software LCPtracker to compile and review certified payroll reports from contractors and subcontractors.

In April, Gilbert released a Request for Qualifications (RFQ) to competitively procure a Qualified Select Bidders List of construction contractors. Gilbert announced which construction firms made the final list in early June. The Town intends to issue an Invitation for Bid for the construction of the Advocacy Center to firms on this list but may also utilize the list for other vertical municipal building projects. As part of the Town's evaluation of construction firms to make the Qualified Select Bidders List, Gilbert requested information related to labor practices, including how each firm maintains a ready access to a sufficient supply of appropriately skilled and unskilled labor to ensure high-quality construction, details on any firm history of labor disputes and disruptions, and each firm's approach to project safety, safety records, and ability to maintain a safe work environment.

After the Town awards the construction contract, Gilbert will require a detailed Safety & Health Program (SHP) from the general contractor as required by specification Safety & Health 015950. This specification requires the contractor to hold weekly Safety Meetings with all trades and superintendents during construction. The general contractor will also be required to staff a full-time/on-site Safety and Health Officer to ensure compliance with the SHP. Finally, Gilbert will require the PM/CM to provide Health and Safety oversight on behalf of the Town with quarterly peer reviews from a Health, Safety and Environment Manager.

Use of Evidence

Gilbert is committed to evidence-based and data-supported programming. The Advocacy Center project is a capital expenditure in category 1.14 – Other Public Health Services. Although SLFRF funding is only supporting facility construction and not the services it will offer, the Center's intended model of providing increased access to victims' services via a multidisciplinary approach is supported by strong to moderate evidence, according to the Treasury's definition.

According to the National Children's Alliance—an accrediting body for more than 900 Children's Advocacy Center (CACs) in the United States—"(CACs) are child-focused, facility-based programs in which representatives from many disciplines work together to conduct interviews and make team decisions on cases of child abuse." There has been extensive research on the CAC model and its multidisciplinary approach to handling crimes against children. The Gilbert Advocacy Center will not solely focus on children and instead will provide services to survivors of domestic violence, child and adult sexual assault and abuse, and human trafficking. This is more similar to the Family Advocacy Center (FAC) model utilized in established centers like the Mesa Family Advocacy Center and the Chandler Family Advocacy Center. The FAC model utilizes the same multidisciplinary approach central to the CACs. Therefore, studies on the CAC model will apply to the effective design of FACs.

In 2019, the National Children's Alliance published its annual National Report on Outcomes for Children's Advocacy Centers. ^{5,6} This report includes survey results to measure the success of Children's Advocacy Centers. Seventy-three thousand caregivers and multi-disciplinary team members took the survey. Key takeaways from the survey included:

- 73% of caregivers agree that Children's Advocacy Centers provide them with resources to support their children.
- 98% of team members believe clients benefit from the collaborative approach of multidisciplinary teams.
- 97% of caregivers would recommend others utilize a Children's Advocacy Center if faced with similar circumstances.

Additionally, a 2015 peer reviewed article completed a systematic review of existing research to determine, "the effectiveness of the multidisciplinary team (MDT) approach of child advocacy centers (CACs) on prosecution rates of alleged sex offenders and satisfaction of non-offending caregivers of children less than 18 years of age, with allegations of child sexual abuse (CSA)."⁷ This review of existing research revealed that the use of CACs:

- · increases felony prosecution of child sexual abusers,
- improves child forensic interviewing,
- leads to increased referrals for mental health services, and
- increases non-offending caregivers' satisfaction⁸

Advocacy Centers provide improved victim services. According to the U.S. Department of Justice, data from the National Crime Victimization Survey (NCVS) revealed that victims who received victim services were more than five times (24% compared to 4%) more likely to proceed through all four phases of the criminal justice system. The four phases being: 1) Police are notified; 2) Criminal report completed; 3) Arrest is made, and 4) Adjudication of criminal charges. When victims seek out services, they are more likely to see an arrest made in their case than victims who do not receive direct assistance. Compounding the problem, only 58% of serious violent crimes (rape, sexual abuse, robbery, and aggravated assault) are reported to the police. Of those who do report the crime to the police, only 9% of victims of serious violent crime receive assistance from a victim service agency. Advocacy Centers improve the reporting process and increase victim services, increasing the likelihood of prosecution.

Similarly, and in keeping with Gilbert's use of evidence and data-based practices, the need for support for our nonprofit community partners continues to grow. Nonprofits requested an increase of over 59% in municipal funding support applications from FY2020 to FY2022.

Between FY2022-FY2023, that figure grew another 39%, totaling over \$2.59 million requested by nonprofit community partners. Most of this is directly attributed to the decreased fundraising capacity and economic instability of nonprofit entities during a time of increased service

⁵ National Children's Alliance. (2019). *Health, Justice, & Trust: A National Report on Outcomes for Children's Advocacy Centers*. https://www.nationalchildrensalliance.org/wp-content/uploads/2019/09/OMS-Report-2019-web.pdf

⁶ National Children's Alliance. (2019). *Health, Justice, & Trust: A National Report on Outcomes for Children's Advocacy Centers (Brief)*. https://www.nationalchildrensalliance.org/wp-content/uploads/2019/09/2019-OMS-Brief.pdf
⁷ Nwogu, N., Agrawal, L., Chambers, S., Buagas, A., Daniele, R. M., & Singleton, J. (2015). The effectiveness of child advocacy

Nwogu, N., Agrawal, L., Chambers, S., Buagas, A., Daniele, R. M., & Singleton, J. (2015). The effectiveness of child advocacy centers and the multidisciplinary team approach on prosecution rates of alleged sex offenders and satisfaction of non-offending caregivers with allegations of child sexual abuse: a systematic review protocol. *JBI database of systematic reviews and implementation reports*, 13(3), 47–60. https://doi.org/10.11124/jbisrir-2015-1842

⁹ U.S. Department of Justice. (August 2011). *Use of Victim Services by Victims of Serious Violent Crime, 1993-2009.* https://bjs.ojp.gov/content/pub/pdf/uvsavsvc9309.pdf

demand. As such, the entirety of the 5% of the SLFRF funding allocation was deemed appropriate for distribution during FY23 to support the critical services that these organizations provide to the community.

Performance Report

The Town of Gilbert's Advocacy Center is a capital expenditure project involving construction of a new facility that will house a variety of victim services in one central location. SLFRF will not fund any services or programs within the facility. Therefore, performance indicators for this project and associated SLFRF funding will focus on progress of the design and construction of the facility. The diagram on the following page displays the current project timeline, complete with major milestones as well as Gilbert's current progress.

Gilbert Advocacy Center Timeline

---- Gilbert's current progress

2022 <i>October</i>	Procurement of Project Management/Construction Management (PM/CM) and Architectural services begins
December	Gilbert notifies the selected PM/CM and architectural firms of award
2023	
April •	A Notice to Proceed is issued to the architect to begin Advocacy Center design
December •	Gilbert executes a contract with a public relations firm to support a public awareness campaign for the Advocacy Center
2024	
February	Gilbert hosts its first open house for the Advocacy Center at Town Hall
April •	Gilbert solicits qualifications for a prequalified list of construction contractors
June	Final list of prequalified construction contractors is announced
•	95% completed design drawings for the Advocacy Center are sent to the Building Department for the initial plan check
August •	Gilbert solicits bids from prequalified construction contractors for the Advocacy Center
•	Gilbert hosts second open house at Town Hall
December	Contract executed with construction contractor
2025	Advocacy Center construction is ongoing
2026	
May	Advocacy Center construction is complete
October	Advocacy Center opens

The Town executed a contract with a public relations firm in December 2023 and had its first open house for the Center in February. Over the past year Gilbert has been working with its architect on design for the Advocacy Center. In June, the Town sent 95% complete design drawings to the Building Department for the initial plan check. In April, Gilbert released a Request for Qualifications (RFQ) to competitively procure a Qualified Select Bidders List of construction contractors. Gilbert announced which construction firms made the final list in early June. The Town intends to issue an Invitation for Bid for the construction of the Advocacy Center to firms on this list but may also utilize the list for other vertical municipal building projects. Gilbert has made substantial progress on the Advocacy Center within the past year and is on track to obligate all SLFRF funds by the obligation deadline of December 31, 2024.

Nonprofit entities applying for a portion of SLFRF funds agreed to quarterly reporting of performance in the designated areas for projects. Upon distribution of funds in FY2023, nonprofits provided the following data quarterly:

- Number of residents served (both new and ongoing)
- Number of services provided
- Service definitions
- Race/Ethnicity data
- Poverty level of assisted residences
- Household composition
- Age of residents served
- If the resident is handicapped/disabled
- Measurable outcomes of the contracted service provisions
- Narrative of successes
- Narrative of challenges
- Number of volunteers providing services
- Volunteer hours
- Types of volunteer services provided

The Town subsequently analyzed these metrics to assess SLFRF funding performance and determine if the intended goals for the funds were achieved.

With the allocation of funding in FY2023, performance of nonprofit funding was assessed using multiple metrics. Reporting from nonprofits who receiving funding included:

10,896 New individual residents served
5,922 Ongoing individual residents served
251,880 Services provided to individuals

Types of services provided utilizing SLFRF included:

- Safe, stable shelter bed nights, case management and basic needs. Items provided such as toiletries, food, hygiene products, and linens. In addition, clients had access to monthly basic life skills (cooking, cleaning, fitness, parenting) classes, workforce services, food boxes, legal aid, financial wellness workshops, a resource fair, and a variety of social events (craft club, game room, etc.)
- Rental and utility assistance to residents to help prevent eviction & assist with providing funds for utilities to prevent shut off.
- Domestic violence victim bed nights, a counseling session, a victim advocacy session or a support group session.

- Children's dental clinic provided: preventive dental services including dental assessments, professional cleanings, X-rays, sealants, and fluoride varnish treatments
- Meals distributed within the Town through nonprofit partner agencies and other community partners.
- Emergency and Minor Home repair services, keeping low/mod income individuals safe in their homes

PROJECT INVENTORY

Assistance to Impacted Nonprofit Organizations

Project Name: Assistance to Impacted Nonprofit Organizations

Funding Amount: \$1,207,993.00

Project Expenditure Category: 2.34 – Assistance to Impacted Nonprofit Organizations (Impacted

or Disproportionately Impacted)

Project Expenditure Category Group: 2 – Negative Economic Impacts

Project Overview and Performance Report

On June 14, 2022, the Gilbert Town Council awarded contracts for this project after an extensive application and review process. Funding began in July 2022, and quarterly reporting began thereafter. Nonprofit award recipients for this project were:

- Dignity Health Foundation, Gilbert Children's Dental Clinic, \$287,993 Performs
 preventative dental services, including dental assessments, professional cleanings, Xrays, sealants, and fluoride varnish treatments, using specially-certified dental hygienists
 who work with a dentist through teledentistry. Due to COVID-19, families have put off
 care, and as a result, there are increased numbers of children with advanced dental
 conditions. These funds enabled the clinic to provide services to the community three
 days per week in four operatories.
- Child Crisis Arizona, Caring for Homeless Children and Youth, \$100,000 Child Crisis Arizona provides complete care for homeless children and youth, ages birth through 21 years. Youth originating from or in Gilbert benefitted from services to improve their current situations and provide opportunities to move forward into thriving lives.
- A New Leaf, Domestic Violence Services, \$40,000 Addressing priorities identified in the Town of Gilbert's 2019 Community Needs Assessment, A New Leaf provides crisis intervention, safety, and support services for Gilbert residents who are survivors of domestic and/or sexual violence.
- Rebuilding Together Valley of the Sun, Safe At Home, \$100,000 Safe At Home has
 provided free critical/emergency home repairs, home fall prevention modifications,
 and/or code compliance violation remediation services for approximately 80
 economically disadvantaged Gilbert resident households throughout 2022.
- AZCEND, Community Action Program, \$300,000 The Gilbert Community Action
 Program provides financial assistance to prevent a more significant crisis such as
 homelessness and utility disconnect for families in crisis. Case management, financial
 coaching, and referrals to other community resources for low-income Gilbert residents
 are also part of the Community Action Program service delivery model.
- AZCEND, Gilbert Homeless Services, \$100,000 The AZCEND homeless services program provides emergency shelter, case management, outreach, connection to resources, and supportive services to those experiencing homelessness in Gilbert. The I-HELP program provides shelter 365 days a year, and resource navigation services are available Monday-Friday through street outreach and in-office assessments.

- My Sisters' Place, Survivors of Domestic Violence, Sexual Assault/Abuse, and Human Trafficking, \$25,000 – Located in the East Valley, My Sister's Place is a 24-hour, 365 days per year emergency domestic violence shelter offering safety and healing for women, men, and their dependent children fleeing domestic violence.
- Central Arizona Shelter Services (CASS), Emergency Shelter and Case Management Services for Gilbert Residents Experiencing Homelessness, \$100,000 - Central Arizona Shelter Services, Inc. (CASS) 's Emergency Shelter and Case Management Services for Gilbert Residents Experiencing Homelessness Program provides immediate shelter and dedicated case management services in Gilbert 24/7/365 at their Single Adult Shelter and Vista Colina Family Shelter for individuals, children, and families experiencing homelessness in Gilbert, as well as an embedded case manager in a location in Gilbert where collaboration and delivery of resources can occur.
- Midwest Food Bank NFP, Half Million Meals!, \$55,000 Midwest Food Bank (MFB) proposed distributing 500,000 nutritious meals to partner agencies in Gilbert through June 2023. MFB packages a nutritious meal packet called "Tender Mercies," which contains rice, beans, and protein, and pledged to distribute these meals to the 16 nonprofits they currently serve in Gilbert, along with any new churches, schools, shelters, or community partners that apply for assistance.
- Habitat for Humanity Central Arizona, Aging In Place, \$100,000 Habitat's Aging in Place (AIP) Program completes safety and functional home modifications and repairs to enable low-income senior homeowners to remain in their homes through low-cost, low barrier, high-impact home modifications that reduce older adults' risk of falling, improve general safety, increase accessibility, and improve their functional abilities in their homes.

Nonprofit recipients of SLFRF funding have provided quarterly performance reporting using the metrics outlined in the Performance Report section. These quarterly reports are analyzed internally by the Town and also used to congregate data for the Annual Performance Report.

Disproportionately Impacted Communities

The 2.34 – Assistance to Impacted Nonprofit Organizations expenditure category requires recipients to report on whether projects are primarily serving disproportionately impacted communities. Gilbert achieved this by distributing funding to support nonprofits providing services to the most vulnerable in the community, including low-income residents, senior citizens, local youth in crisis, and survivors of domestic and sexual violence. Financial strain, job loss, isolation, lack of access to services, and increased risk of violence were some of the effects of COVID-19 that made the impact of the pandemic meaningfully more severe for these groups.

Family Advocacy Center

Project Name: Family Advocacy Center Funding Amount: \$22,951,878.00

Project Expenditure Category: 1.14 Other Public Health Services

Project Expenditure Category Group: 1 – Public Health

Project Overview

Gilbert is building an Advocacy Center to provide a "one-stop shop" for survivors of domestic violence, child and adult sexual assault and abuse, and human trafficking. This project is a capital expenditure, and funds will be used to construct a new facility on Town-owned land. Currently, victims visit multiple locations for interviews, exams, and assistance, often forcing

them to retell their stories and relive their trauma. This facility will house an array of professional services, enabling victims to move through the steps of forensic and criminal investigations while accessing victim services in one location. Upon opening the facility, Gilbert will commence services specific to criminal investigatory needs and victim advocacy services. These services will include forensic interviews, criminal investigation of violent crimes, and work with victims' advocates to aid victims in the aftermath of an incident. The facility will be equipped with such amenities as private, family-style waiting areas as well as private individual waiting rooms, space for the pets of victims who may be fleeing an unstable domestic situation with their animals, rooms for forensic interviews, single-party consent calls, and digital appearances before court judges to obtain emergency orders of protection. The Center also contains space for programmed counseling services, nonprofit collaboration areas, and sexual assault forensic exams. At this time, the specific staffing model for counseling services and partnerships with nonprofits and nursing staff has not been contractually defined. As the Gilbert Advocacy Center progresses with design and construction, the Town of Gilbert is simultaneously developing the facility's programming and governance model to accomplish the intended full spectrum of service delivery as soon as possible following the Center's opening.

Local data and community feedback indicated a strong need for the Center prior to COVID and the pandemic only exacerbated the impact and incidence of interpersonal violence while making accessing services more difficult. For victims of physical or sexual abuse and trafficking, the trauma and negative impacts of abuse can be long-lasting. Survivors of these types of crimes are at a higher risk for anxiety, depression, and substance abuse disorder, and the criminal justice process can take years, meaning long-term access to resources is needed. The Advocacy Center is designed to provide short and long-term support in a centralized location, allowing community members reliable access to resources for years to come. The Center is anticipated to have a significant positive impact on community members who previously may not have had the resources to obtain victim services and who have a long-term need for support. The goals of the Center are to provide a multidisciplinary approach to the investigation and response to these crimes to reduce stress, to minimize trauma and revictimization by limiting the number of victim interviews and medical exams, and to provide services in a comfortable and central location sensitive to victims' needs. With greater access to victims' services, Gilbert anticipates an increase in the local rate of reporting, and research shows when victims receive direct assistance, they are more likely to see an arrest made in their case.

Over the past year Gilbert has been working with its architect on design for the Advocacy Center and has begun its public awareness campaign to share the mission of the Advocacy Center to the community. In June, the Town sent 95% complete design drawings to the Building Department for the initial plan check and has made substantial steps toward procurement of a general contractor for the Advocacy Center. Gilbert is currently finalizing design of this project and is preparing the Invitation for Bid for construction.

Use of Evidence

Since Gilbert is using its SLFRF funding to construct this facility and will not be spending any funding to support the programs or services that the Advocacy Center will provide, the amount of funds dedicated to evidence-based interventions is zero. However, as described in the Use of Evidence section earlier in this report, the multidisciplinary approach to victims' services that the Center will utilize is a proven successful approach and is supported by strong to moderate evidence.

Performance Report

As mentioned above, Gilbert's Advocacy Center project is a capital expenditure project involving construction of a new facility. The primary performance indicator for this is progress of the design and construction of the facility against the project timeline. The project timeline diagram above on page 14 shows Gilbert's current progress on the project, as well as goals for next year. Gilbert has made considerable progress in not only design development, but also in community outreach and engagement as detailed on page 10. The Town is on track to obligate all SLFRF funds by the obligation deadline of December 31, 2024.

Disproportionately Impacted Communities

The 1.14 – Other Public Health Services expenditure category requires recipients to report on whether projects are primarily serving disproportionately impacted communities. As mentioned, Gilbert identifies survivors of domestic violence, sexual assault, crimes against children, and human trafficking as a disproportionately impacted community because the impacts of the pandemic were meaningfully more severe for this population. The Advocacy Center is designed specifically for this subset of residents. According to Gilbert Police Department statistics, there was already an increase in these types of crimes prior to the pandemic and we know that stay-at-home orders and lockdowns only exacerbated circumstances for these survivors. For some this meant being isolated with their abuser and cutoff from support systems. For others the pandemic worsened existing battles with depression, anxiety, or post-traumatic stress disorder. In both examples, victims faced reduced access to assistance and resources during the pandemic.