

## Financial Overview

Breaking down the numbers

\$43M
Phase 1 is funded

through \$23 million of Federal American Rescue Plan Act (ARPA) funds and \$20 million in Gilbert General Funds.

The first phase (current stage) will house the advocacy and counseling services.

PHASE 2
\$42 M

Estimated budget for phase 2 is \$42 million. Funding source for phase 2 is yet to be determined.

The second phase includes the adjacent wing that would house employee workspaces and wellness areas for essential advocacy center personnel.