



**Shaping a new
tomorrow, today.**

NOTICE OF INTENT- PROPOSED NEW OR INCREASED FEES Notice of Intent to Increase Certain Water and Solid Waste & Recycling Fees and Rates

The Gilbert Town Council, at a regular meeting on November 28, 2023, adopted a motion to direct staff to publish a Final Rate Study and a Notice of Intention to Increase Certain Water and Solid Waste & Recycling Fees and Rates.

Pursuant to A. R. S. §§ 9-499.15 and 9-511.01, the Town of Gilbert is providing notice of its intention to increase certain Water and Solid Waste & Recycling fees and rates.

A public hearing on the proposed increase will be held at the regularly-scheduled Town Council meeting on **February 6, 2024, at 6:30 PM** at the Gilbert Council Chambers at 50 E. Civic Center Dr., Gilbert, Arizona to hear and receive written comments regarding the proposed increases to certain Water and Solid Waste & Recycling fees and rates. Following this public hearing, the Town Council may adopt the proposed increases or any lesser increase. The increase shall become effective no sooner than 30 days after adoption of the ordinance or resolution.

The proposed rate and fee schedule, as well as the written report and cash flow projections in support of the increase, are available at the Town Clerk's office during normal office hours, Monday through Thursday, 7:00 AM-6:00 PM, and on Gilbert's website at www.gilbertaz.gov/utilityrates. The Gilbert Town Council has selected the "Cash/Bond Gradual" Option for the water rate schedule. Town Council will consider the adoption of the Solid Waste and Water FY23-24 and FY24-25 rates as shown below. Later years are shown for planning purposes only and will be reviewed/recalculated in 2025.

The proposed increase in fees and rates is based upon data indicating that such an increase is necessary (1) to offset increases in system operating and commodity costs, and (2) to maintain fund balances to assure long term financial stability of these services.

DATE POSTED ON TOWN OF GILBERT WEBSITE: December 7, 2023

Water (Residential and Non-Residential)

Table 3-8
Current Versus Proposed Water Fixed Charges

Meter Size	Current	2023-24	2024-25	2025-26	2026-27	2027-28
	Rates					
3/4-inch	\$21.13	\$30.82	\$38.53	\$48.16	\$48.16	\$48.16
1-inch	35.32	51.47	64.34	80.43	80.43	80.43
1 1/2-inch	70.37	102.64	128.30	160.38	160.38	160.38
2-inch	112.63	164.29	205.36	256.70	256.70	256.70
3-inch	225.47	328.88	411.11	513.88	513.88	513.88
4-inch	352.25	513.82	642.28	802.85	802.85	802.85
6-inch	704.29	1,027.34	1,284.17	1,605.22	1,605.22	1,605.22
8-inch	1,126.91	1,643.80	2,054.75	2,568.44	2,568.44	2,568.44
10-inch	1,619.69	2,362.60	2,953.25	3,961.57	3,961.57	3,961.57
12-inch	3,028.69	4,417.90	4,417.90	4,417.90	4,417.90	4,417.90

Note: Rates are effective April 1 of each fiscal year.

Table 3-9
Current Versus Proposed Water Volume Rates

Current Customer Class/Tiers	Current Rates	2023-24	2024-25	2025-26	2026-27	2027-28
Residential						
0 – 8 kgals	\$1.42	\$2.07	\$2.59	\$3.24	\$3.24	\$3.24
9 – 20 kgals	1.71	2.70	3.37	4.21	4.21	4.21
21 – 30 kgals	2.52	4.18	5.22	6.53	6.53	6.53
> 30 kgals	3.75	6.68	8.35	10.44	10.44	10.44
Non-Residential						
Domestic >0 kgals	2.14	2.42	3.02	3.78	3.78	3.78
Landscape >0 kgals	2.78	4.23	5.29	6.61	6.61	6.61
Hydrant						
> 0 kgals	9.58	15.93	19.91	24.89	24.89	24.89

Note: Rates are effective April 1 of each fiscal year.

Drought Surcharge: \$.55 per 1,000 gallons

The drought surcharge pertains to: Residential Tiers 9-20, 21-30 and >30kgals and Non-Residential Landscape volume rates.

The drought surcharge will only be enforced when the Town Council adopts a resolution declaring Stage 3 or 4 of the Water Supply Reduction Management Plan as described in Town Code Sec 66-380-384.

Solid Waste (Residential)

Table 3-13
Current Versus Proposed Solid Waste Services- Residential Rates

Service	Current Rates	2023-24 through 2027-28
90 gallon container	\$19.03	\$27.55
Each additional 90 gallons container	10.29	14.90
Additional recycling container	5.00	7.24
Manure collection	15.15	21.94
65 gallon container	17.49	25.32
300 gallon container	77.91	112.81



Shaping a new tomorrow, today.

Solid Waste (Commercial)

Table 3-10							
Current Versus Proposed Solid Waste Services – Commercial Container Rates (First Container)							
Size	1x Wk	2x Wk	3x Wk	4x Wk	5x Wk	6x Wk	7x Wk
Current							
90 gallon	\$25.23	n/a	n/a	n/a	n/a	n/a	n/a
90 gal Recycling	5.00	n/a	n/a	n/a	n/a	n/a	n/a
65 gallon	23.19	n/a	n/a	n/a	n/a	n/a	n/a
160 gallon	55.09	110.18	n/a	n/a	n/a	n/a	n/a
160 gallon Extra	30.06	n/a	n/a	n/a	n/a	n/a	n/a
160 gal Recycling	30.06	n/a	n/a	n/a	n/a	n/a	n/a
300 gallon	103.29	206.58	n/a	n/a	n/a	n/a	n/a
300 gal Recycling	56.36	n/a	n/a	n/a	n/a	n/a	n/a
1.5 yd	76.24	152.48	228.72	304.96	381.19	457.44	533.67
3 yd	83.20	166.40	249.60	321.44	416.00	499.20	582.40
4 yd	87.84	175.68	263.52	351.37	439.21	527.05	614.89
6 yd	97.12	194.24	291.36	388.49	485.61	582.73	679.85
8 yd	106.40	212.81	319.21	425.61	532.02	638.42	744.82
2023-24 through 2027-28							
90 gallon	\$29.04	n/a	n/a	n/a	n/a	n/a	n/a
90 gal Recycling	5.76	n/a	n/a	n/a	n/a	n/a	n/a
65 gallon	26.70	n/a	n/a	n/a	n/a	n/a	n/a
160 gallon	63.42	126.84	n/a	n/a	n/a	n/a	n/a
160 gallon Extra	34.61	n/a	n/a	n/a	n/a	n/a	n/a
160 gal Recycling	34.61	n/a	n/a	n/a	n/a	n/a	n/a
300 gallon	118.91	237.81	n/a	n/a	n/a	n/a	n/a
300 gal Recycling	64.88	n/a	n/a	n/a	n/a	n/a	n/a
1.5 yd	87.76	175.54	263.30	351.06	438.83	526.60	614.37
3 yd	95.78	191.56	287.34	370.04	478.90	574.68	670.46
4 yd	101.12	202.24	303.36	404.50	505.62	606.74	707.86
6 yd	111.80	223.61	335.41	447.23	559.03	670.84	782.64
8 yd	122.49	244.99	367.47	489.96	612.46	734.95	857.44

Table 3-11							
Current Versus Proposed Solid Waste Services – Commercial Container Rates (Extra Container)							
Size	1x Wk	2x Wk	3x Wk	4x Wk	5x Wk	6x Wk	7x Wk
Current							
300 gallon	\$56.36	\$112.72	n/a	n/a	n/a	n/a	n/a
1.5 yd	41.60	83.20	124.81	166.40	208.00	249.60	291.20
3 yd	48.56	97.12	145.69	194.24	242.80	291.36	339.93
4 yd	53.20	106.40	159.60	212.81	266.00	319.20	372.40
6 yd	62.48	124.96	187.45	249.93	312.41	374.89	437.38
8 yd	71.77	143.53	215.30	287.05	358.82	430.58	502.35
2023-24 through 2027-28							
300 gallon	\$64.88	\$129.76	n/a	n/a	n/a	n/a	n/a
1.5 yd	47.89	95.78	143.68	191.56	239.45	287.34	335.23
3 yd	55.90	111.80	167.72	223.61	279.51	335.41	391.33
4 yd	61.24	122.49	183.73	244.99	306.22	367.46	428.71
6 yd	71.93	143.85	215.79	287.72	359.65	431.57	503.51
8 yd	82.62	165.23	247.85	330.45	413.07	495.68	578.30

Table 3-12		
Current Versus Proposed Commercial Roll Off Rates		
Service	Current Rates	2023-24 through 2027-28
Roll Off Delivery	\$50.00	\$61.09
Roll Off Haul/Compactor Haul	218.33	266.78
Manure Collection 3 CY	98.95	120.91
Manure Collection 4 CY	112.87	137.91
Cardboard Collection	35.00	42.77
Disposal (per ton)	31.50	34.50