

NOTICE OF INTENT PROPOSED NEW OR INCREASED FEE PSTF FACILITY & EQUIPMENT USAGE FEES

Pursuant to A.R.S. § 9-499.15 and 9-240(B)(19), the Town of Gilbert, Arizona ("Gilbert") hereby gives notice that it may adopt an ordinance/resolution to impose a new or increased tax or fee for the Public Safety Training Facility (PSTF) & Equipment Usage. New fees and revised terms are highlighted in yellow.

PSTF FEE SCHEDULE*

ASSET	DEPARTMENT			
SUPPORT STAFF (Per Staff Per 1 Hour min.)	FACILITY	FIRE	POLICE	
Engineer		\$45		
Firefighter		\$40		
Company Officer		\$60		
Incident Commander		\$65		
Instructor (Training Staff)		\$70		
Paramedic (ALS)		\$40		
Prop Technician	\$50	¥•		
Safety Officer	¥	\$60	\$60	
Officer		,	\$60	
Sergeant			\$76	
Lieutenant			\$95	
APPARATUS (All Day)	FACILITY	FIRE	POLICE	
Rescue		\$200		
Type-1 Engine		\$300		
Water Tanker		\$250		
Brush Truck		\$200		
Aerial		\$400		
DISPOSAL FEE (Per Day)	\$50			
DRIVING TRACK (All Day)	FACILITY	FIRE	POLICE	
Driving Track			\$600	
Skills Pad		\$450		



FIRE EQUIPMENT			
(All Day)	FACILITY	FIRE	POLICE
(Per Unit)	TAGILITI	TIKE	I OLIGE
Hydrant Connection		\$25	
Large Mobile Shade	4.00	Ψ20	
Covers	\$100		
Large Volume Fans	\$25		
Power Saws	\$50		
Salvage Cars	\$250		
SCBA Compressor	\$200		
SCBA's	\$75		
FIT Testing (Per Test)	7.5	\$25	
Smoke Generator		\$50	
Smoke Machines		\$50	
CITIONS MIGGINITOS		400	
FIRE MATERIAL			
REPLACEMENT	FACILITY	FIRE	POLICE
(Per Unit)			
Hay Bales	current market price	current market price	current market price
Liquid Smoke	u	"	"
Natural Gas	u	"	"
Pallets (for live fire)	u	"	"
Propane	"	"	ű
Propane Gas	"	"	ű
Sheeting	66	"	u
Sheetrock	66	"	u
Steel	"	"	ű
			,
FIRE PROP			
(Per Hour w/ 4 Hour	FACILITY	FIRE	POLICE
min.)			
2-story Class-B Burn	\$140		
Bldg	\$140		
Class A Basement Burn	¢120		
House	\$120		
Class B Strip Mall	\$140		
Burn Tower	\$360		
Car Fire Prop	\$70		
Entanglement Prop	\$60		
Extrication Pit	\$50		
Apparatus Bays	\$100		
Fire Ground Survival Props	\$150		
Forcible Entry Prop	\$50		



Commercial Ventilation Prop	\$75		
Residential Ventiliation Prop	\$75		
General Service Railcar	\$50		
Natural Gas Props	\$120		
SCBA Confidence	·		
Course	\$100		
Wall Breach	\$50		
VVan Broadin	400		
MAINTENANCE	_		
(Per Reservation)	FACILITY	FIRE	POLICE
Catering Janitorial	\$150		
Janitorial	\$100		
	7.33		
POLICE EQUIPMENT	EAOU ITY	FIDE	DOLLOF
(Each)	FACILITY	FIRE	POLICE
Target Backers			current market price
Targets			current market price
RECRUIT FEES (Each)	FACILITY	FIRE	POLICE
Recruit Fees		\$4,500	\$2,400 \$4,900
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D0014			
ROOM			
ROOM (Per Hour w/ 1 Hour	FACILITY	FIRE	POLICE
	FACILITY	FIRE	POLICE
(Per Hour w/ 1 Hour	FACILITY \$65	FIRE	POLICE
(Per Hour w/ 1 Hour Min.)		FIRE	POLICE
(Per Hour w/ 1 Hour Min.) Classroom (capacity 30)	\$65 \$75	FIRE	POLICE
(Per Hour w/ 1 Hour Min.) Classroom (capacity 30) Classroom (capacity 50) Classroom (capacity 100)	\$65	FIRE	POLICE
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(Per Hour w/ 1 Hour Min.) Classroom (capacity 30) Classroom (capacity 50) Classroom (capacity 100)	\$65 \$75 \$100 \$30 per staff member	FIRE	POLICE
(Per Hour w/ 1 Hour Min.) Classroom (capacity 30) Classroom (capacity 50) Classroom (capacity 100) After hour staff fee	\$65 \$75 \$100	FIRE	POLICE
(Per Hour w/ 1 Hour Min.) Classroom (capacity 30) Classroom (capacity 50) Classroom (capacity 100) After hour staff fee Set-up/Tear-down (1) fee	\$65 \$75 \$100 \$30 per staff member	FIRE	POLICE
(Per Hour w/ 1 Hour Min.) Classroom (capacity 30) Classroom (capacity 50) Classroom (capacity 100) After hour staff fee Set-up/Tear-down (1) fee SPECIALTY ROOM	\$65 \$75 \$100 \$30 per staff member \$130		
(Per Hour w/ 1 Hour Min.) Classroom (capacity 30) Classroom (capacity 50) Classroom (capacity 100) After hour staff fee Set-up/Tear-down (1) fee SPECIALTY ROOM (Per Hour w/ 4 Hour	\$65 \$75 \$100 \$30 per staff member	FIRE	POLICE
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(Per Hour w/ 1 Hour Min.) Classroom (capacity 30) Classroom (capacity 50) Classroom (capacity 100) After hour staff fee Set-up/Tear-down (1) fee SPECIALTY ROOM (Per Hour w/ 4 Hour Min.) Auditorium Defense Tactics	\$65 \$75 \$100 \$30 per staff member \$130 FACILITY		
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(Per Hour w/ 1 Hour Min.) Classroom (capacity 30) Classroom (capacity 50) Classroom (capacity 50) Classroom (capacity 100) After hour staff fee Set-up/Tear-down (1) fee SPECIALTY ROOM (Per Hour w/ 4 Hour Min.) Auditorium Defense Tactics Shooting Range (Half/Full Day only)	\$65 \$75 \$100 \$30 per staff member \$130 FACILITY \$150/hour \$60/hour (equip not included) \$60/hour/range		
(Per Hour w/ 1 Hour Min.) Classroom (capacity 30) Classroom (capacity 50) Classroom (capacity 50) Classroom (capacity 100) After hour staff fee Set-up/Tear-down (1) fee SPECIALTY ROOM (Per Hour w/ 4 Hour Min.) Auditorium Defense Tactics Shooting Range (Half/Full Day only) Shooting Range	\$65 \$75 \$100 \$30 per staff member \$130 FACILITY \$150/hour \$60/hour (equip not included)		
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The use of the PSTF by an external organization will require some level of Town support staff for the duration of the booking. The number of personnel, knowledge, skills, and abilities of the staff will be driven by the individual rental requirements.

For example:

- <u>Public Classroom</u>: 1 Facility/Fire/PD personnel to provide access to the facility and resources, also some tech support
- Shooting Range: 1 PD training staff to supervise and assist/run the range
- Live fire in the Tower: A minimum of 2, up to 6 training staff to run the fire props

*The Gilbert Police Chief and/or Gilbert Fire and Rescue Chief (or their designees), has the discretion to waive—in whole or in part—applicable fees if it is determined to be in the best interest of their department(s) or in exchange for in-kind services, goods, or materials.

REPORT SUPPORTING ESTABLISHING FEES

The PSTF is a multi-use joint police and fire training facility designed to meet Gilbert's public safety personnel's specialized training needs. The facility's primary focus is to provide a comprehensive training environment for Gilbert's police and fire departments that meet existing and future needs, with opportunities to provide additional training space for other Town departments and other governmental agencies and organizations. Some components of the facility may also be accessible for community use, based on availability.

The fee schedule reflects the fees needed to recover the costs (including personnel costs) that will be incurred by the Town in allowing governmental entities and other organizations to utilize the PSTF's equipment and facilities. The fee schedule was developed based on careful consideration of the costs of managing and utilizing the PSTF's equipment and facilities, as well as Town personnel costs needed to allow use of the PSTF.

The Town currently uses a third party vendor to process online credit card payments made on the Town's website. For each credit card payment made online, the vendor charges the Town a fee of up to 4.0% of the transaction's total gross amount. The percentage amount of this fee varies based on the brand of credit card used by the customer.

The Town has analyzed the total amounts it pays in online processing fees. The Town proposes the new service fee to recoup the costs of accepting online payments as a convenience to customers. Customers using debit cards could avoid this service fee by making a payment over the phone. Credit card customers could also make a payment over the phone; however, the surcharge fee would continue to be assessed to cover the banking fee.

The fees listed above exclude applicable sales tax, which is applicable to some, but not all, of the fees listed.



The Gilbert Town Council will consider this matter at its regular Town Council meeting to be held at the Public Safety Training Facility, 6860 South Power Road, Gilbert, Arizona 85297, on May 10, 2022, MAY 17, 2022 at 6:30 p.m. Following such consideration, the Town Council may approve, disapprove or modify said ordinance/resolution.

DATE POSTED ON GILBERT WEBSITE: March 3, 2022

UPDATED: DATE POSTED ON GILBERT WEBSITE: March 30, 2022

Update needed due to Council Action rescheduling the May 10, 2022 Council Meeting to May 17, 2022