



Western Canal Corridor Analysis (WW1060, WW1246, WA1546)

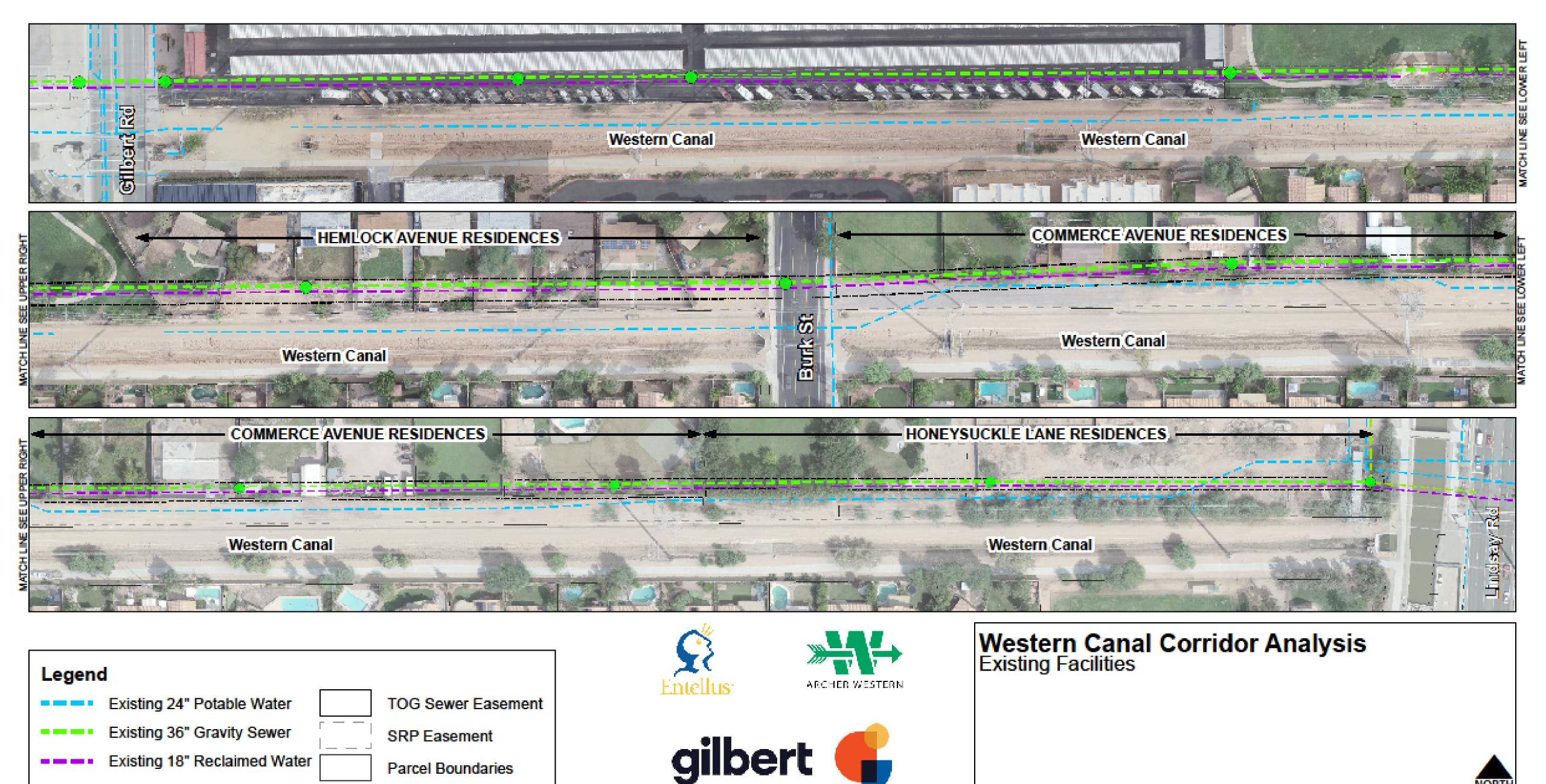
Phase 1 Summary

Introductions

- Town of Gilbert
 - Jason Montgomery, Senior Project Manager
 - Ken Snow, Wastewater Manager
- Entellus
 - Martin Weeden, Project Manager
- Archer Western Construction & TF Contracting
 - Eric Streck
 - Dan Foley
- MakPro
 - Teresa Makinen

Agenda

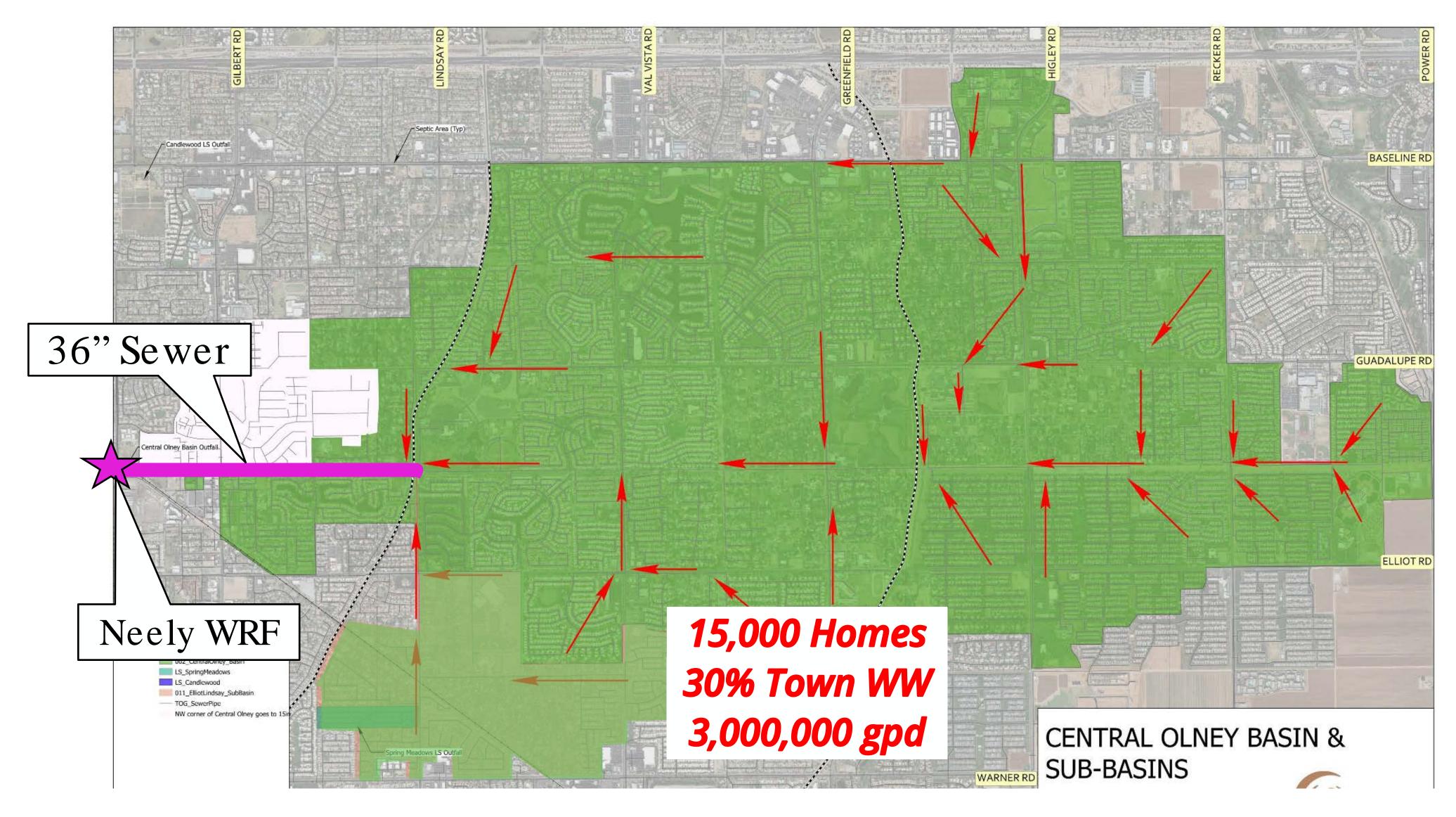
- Western Canal Corridor Summary
- Project Summary
- Corridor Analysis & Options
- Corridor Utility Coordination
- Next Steps
- Open House



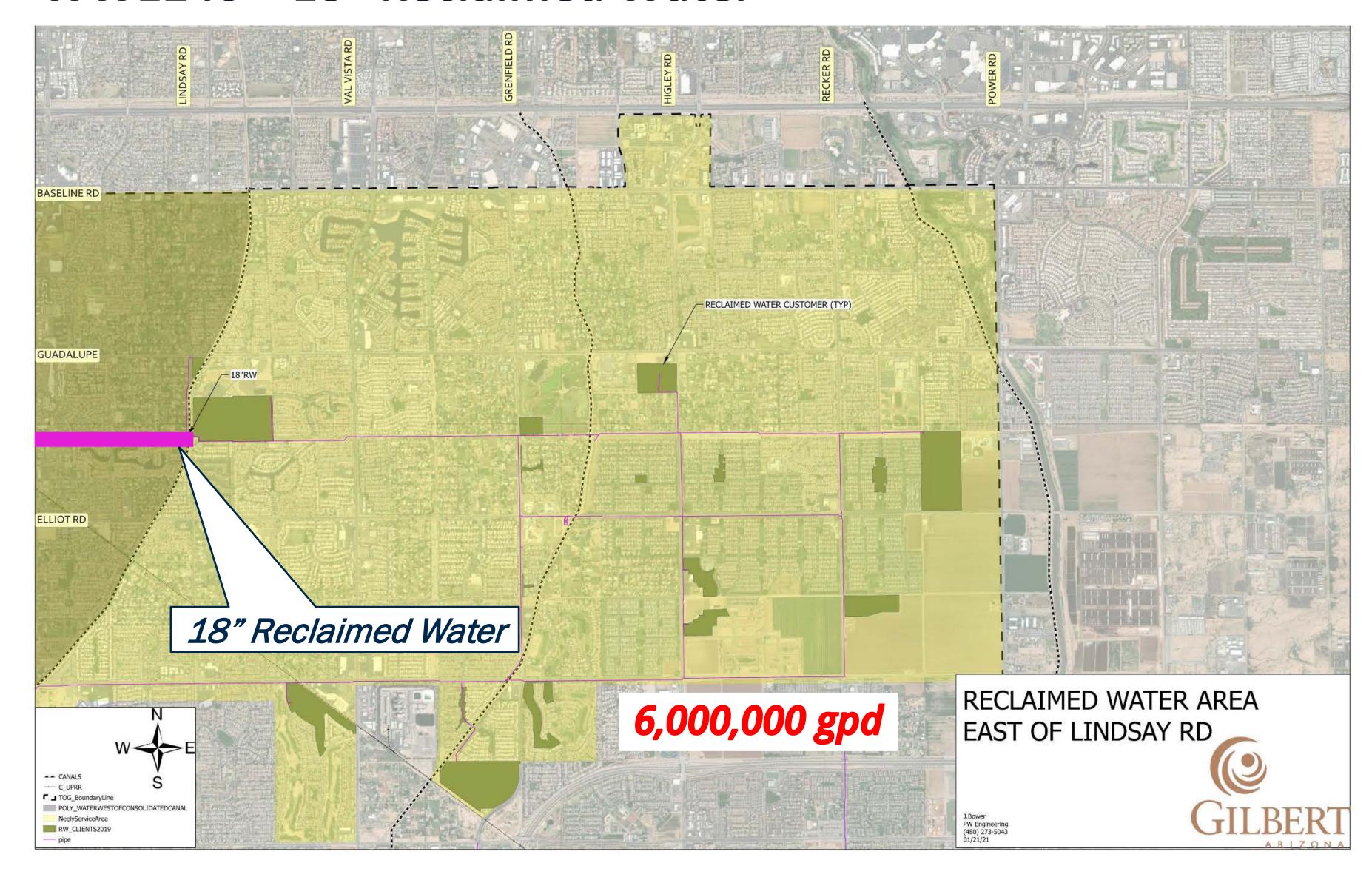
Parcel Boundaries

Existing 18" Reclaimed Water

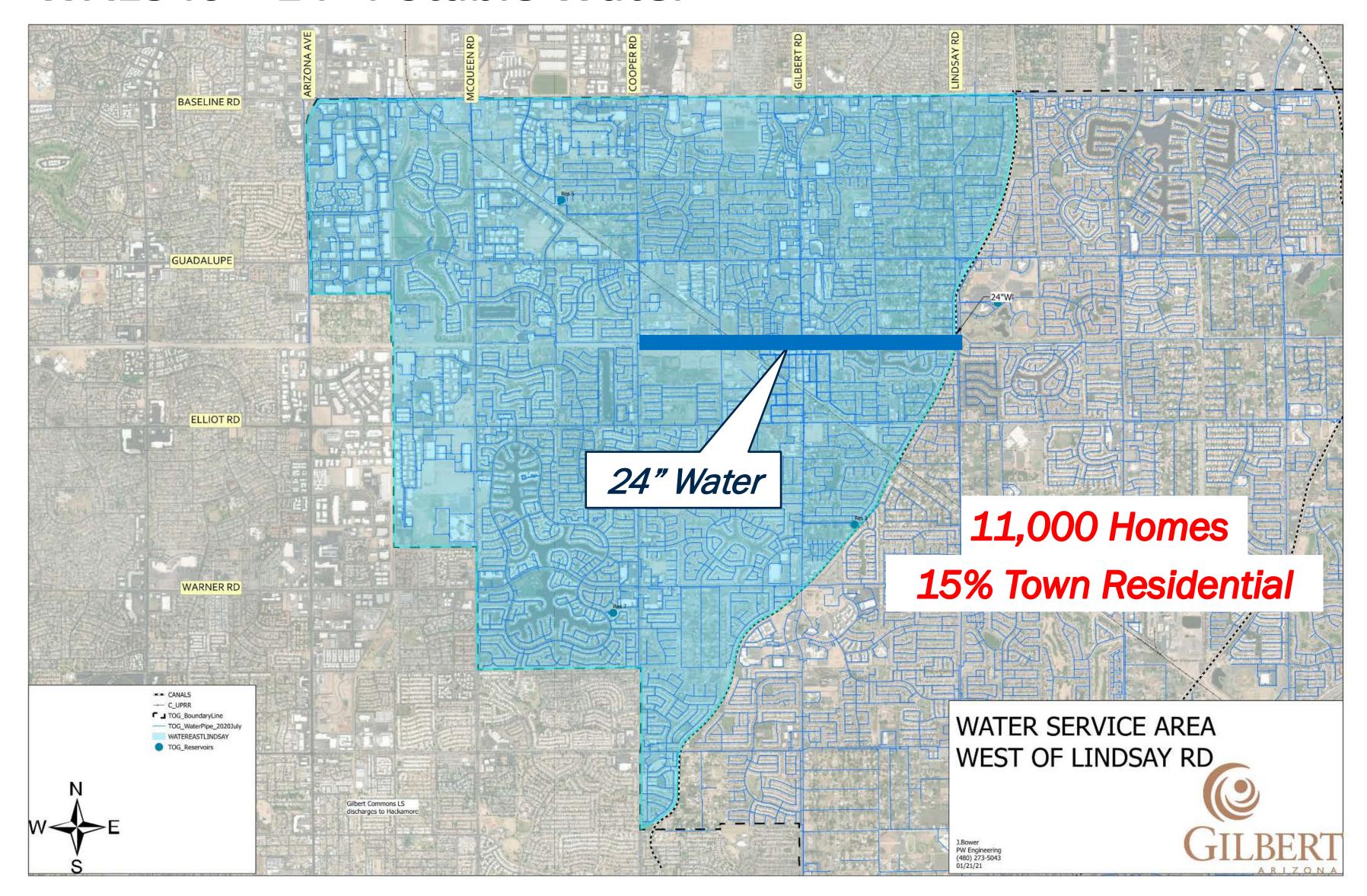
WW1060 - 36" Sewer



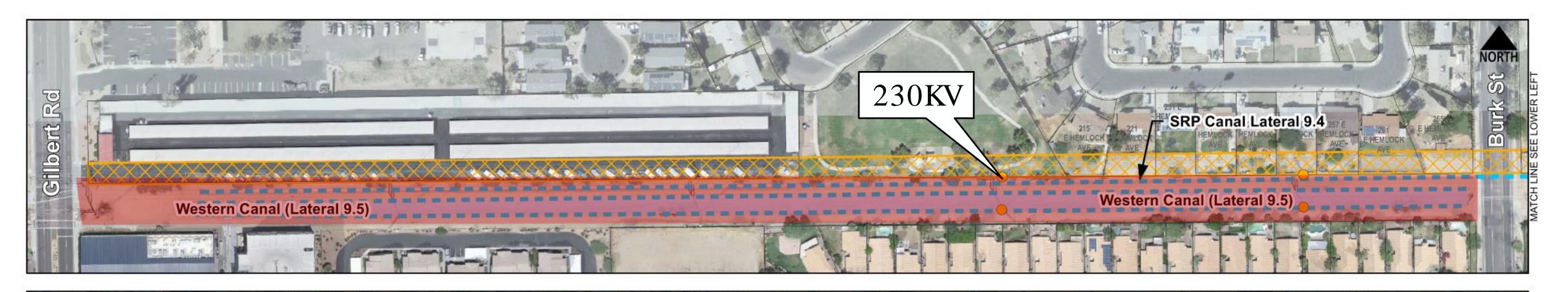
WW1246 – 18" Reclaimed Water

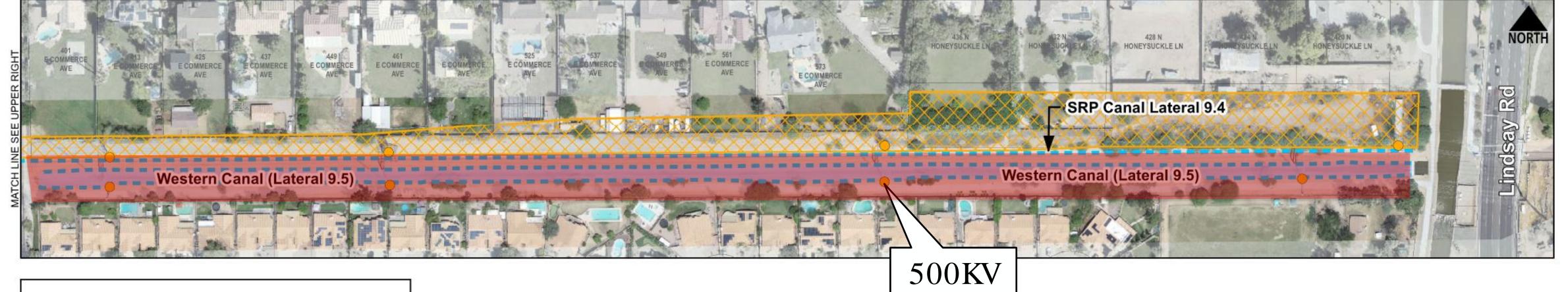


WA1546 – 24" Potable Water



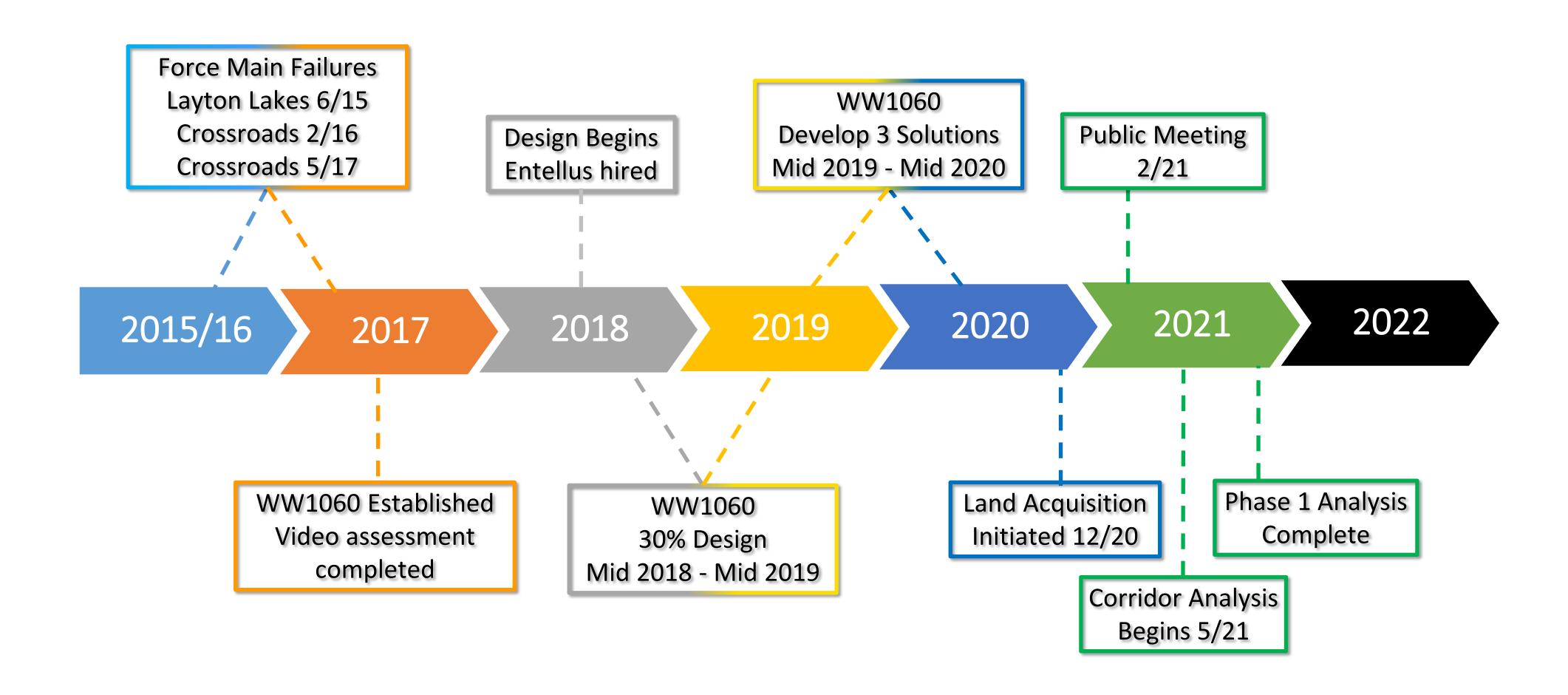
Western Canal Corridor – SRP Facilities





Legend SRP Transmission Facility SRP Water Facility SRP Easement Parcel Boundaries Bureau of Reclamation Property

Project Summary



Options Analysis Overview

Options 1-4

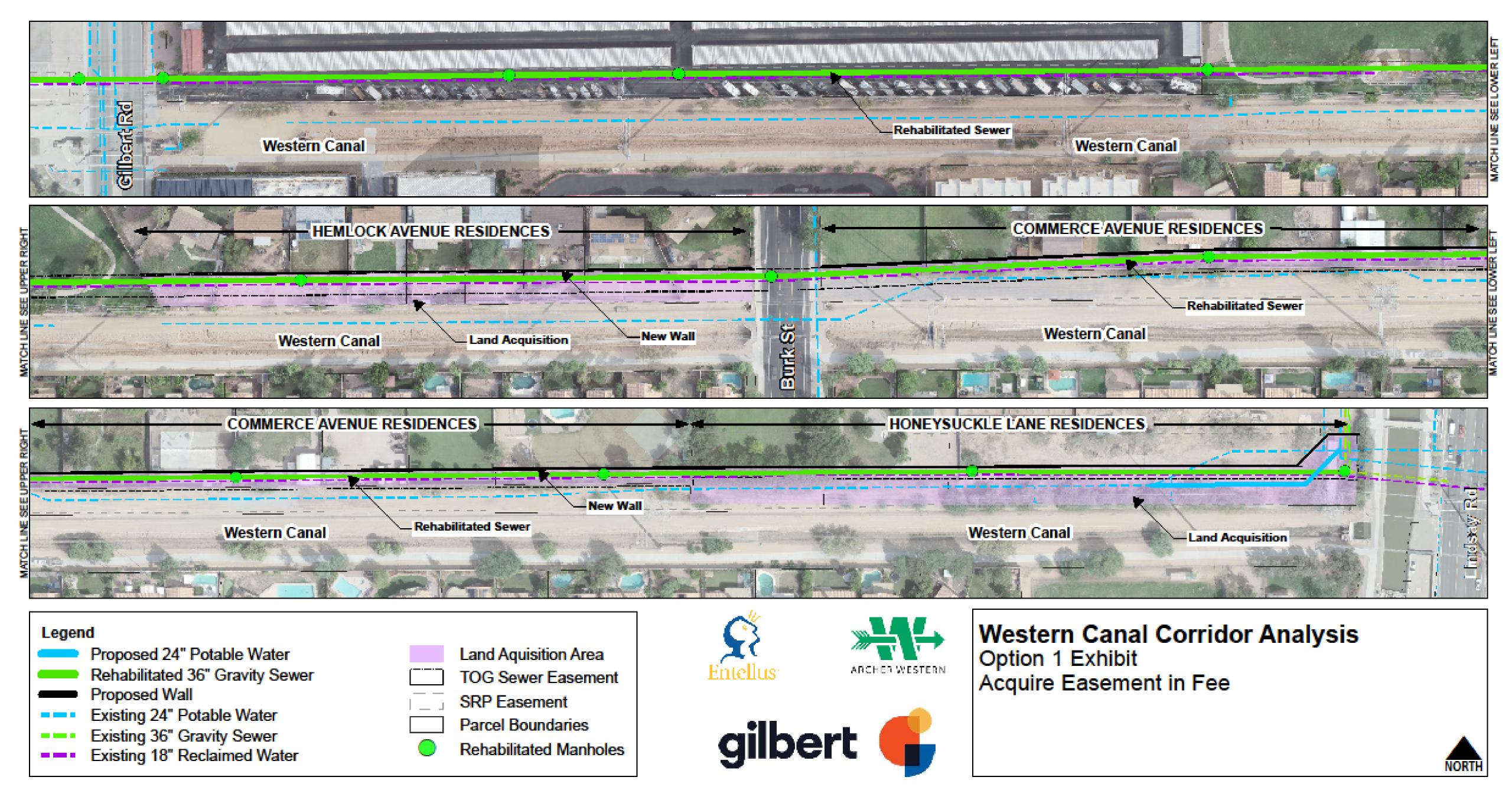
Options 5-7

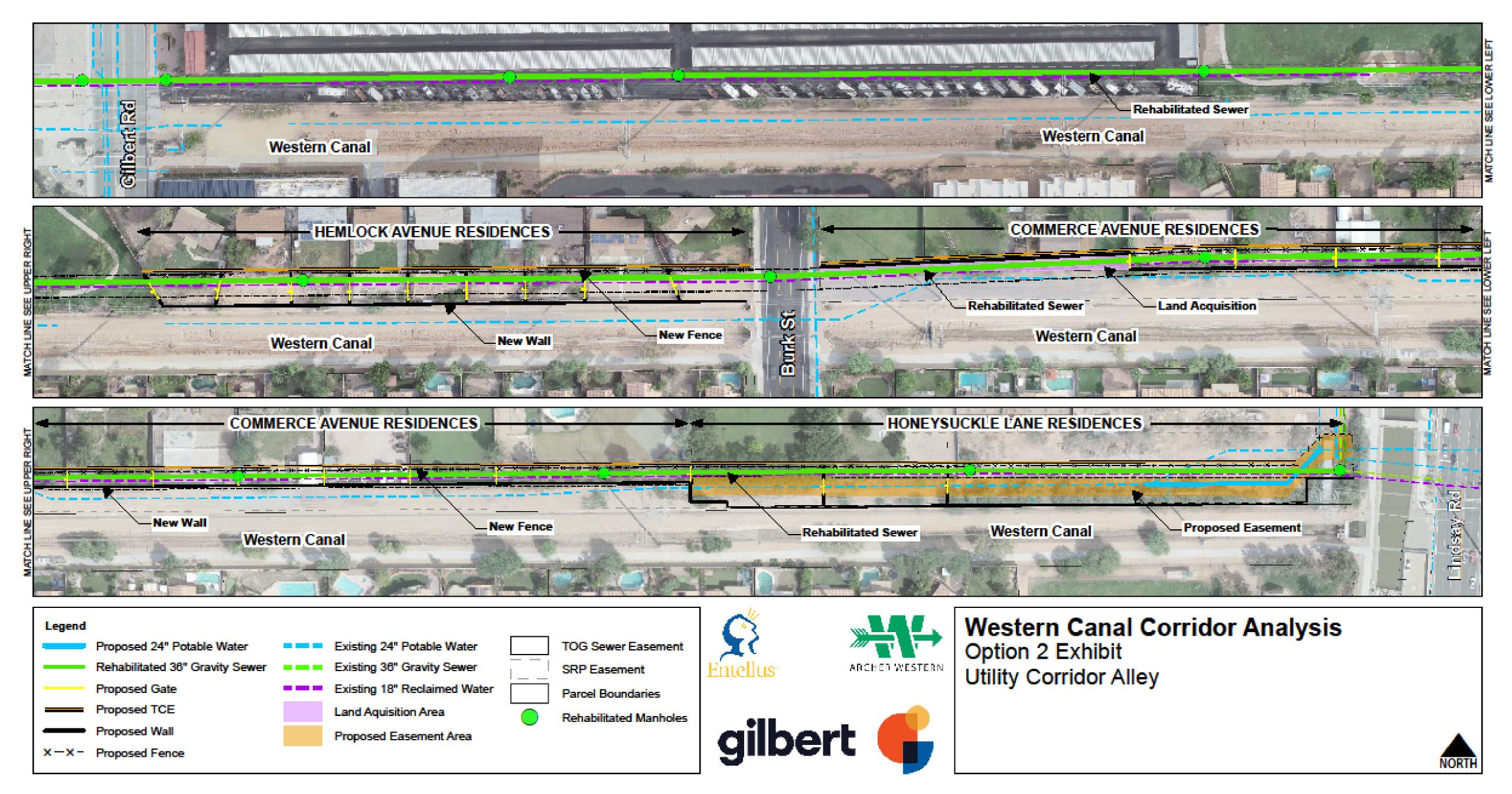
Options 8-10

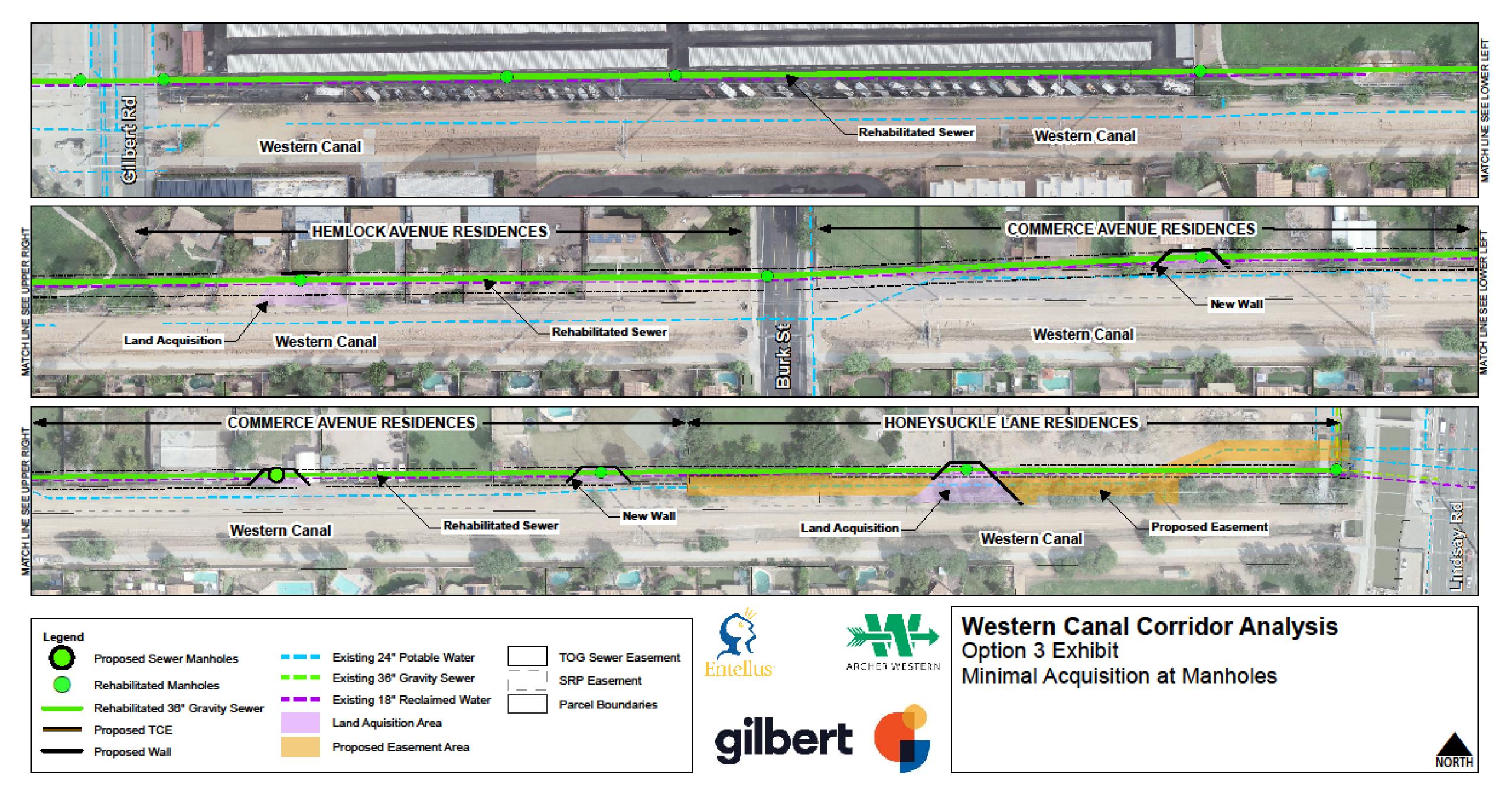
Rehabilitate Within Existing Easement

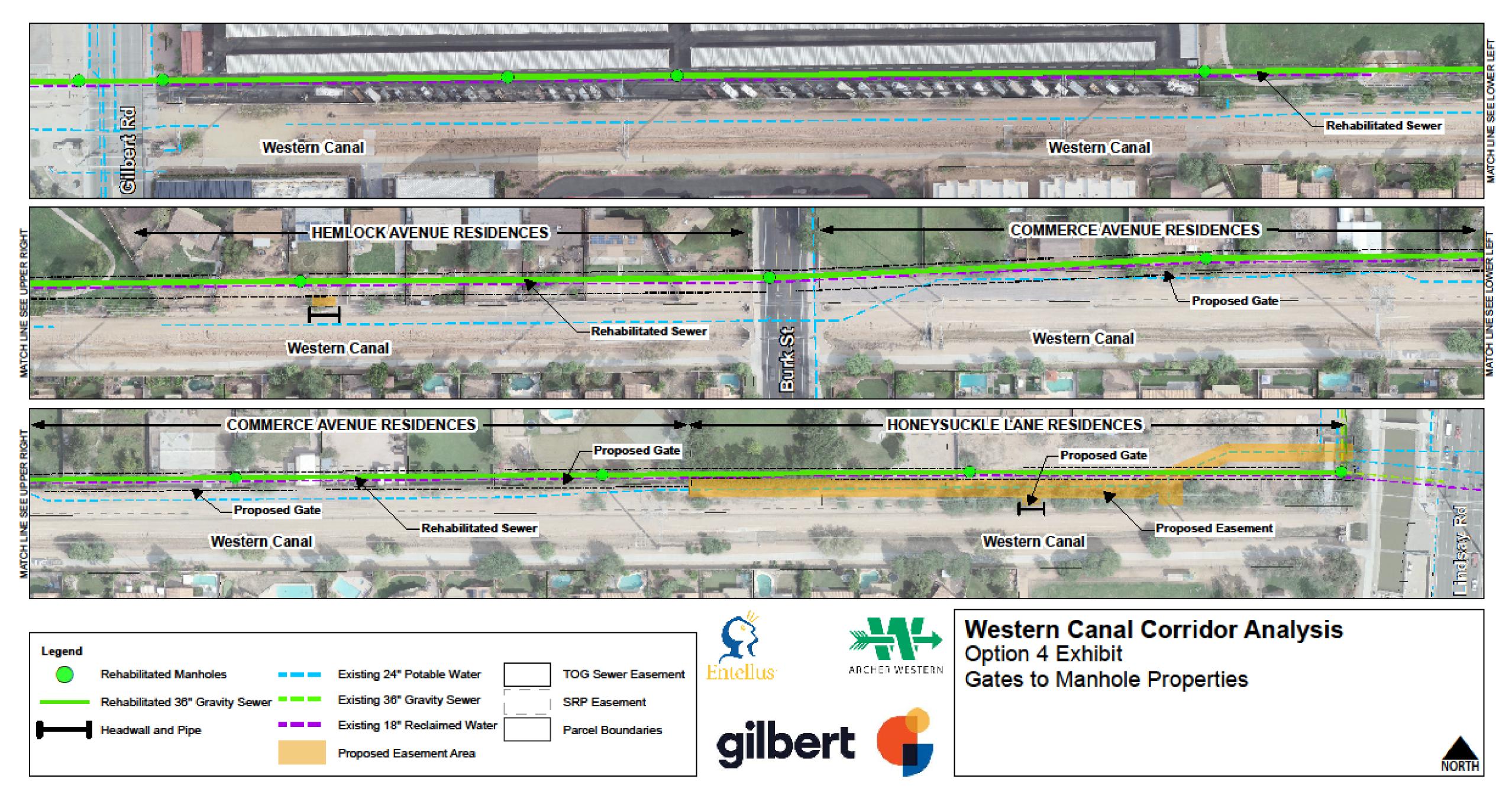
Relocation Within Western Canal

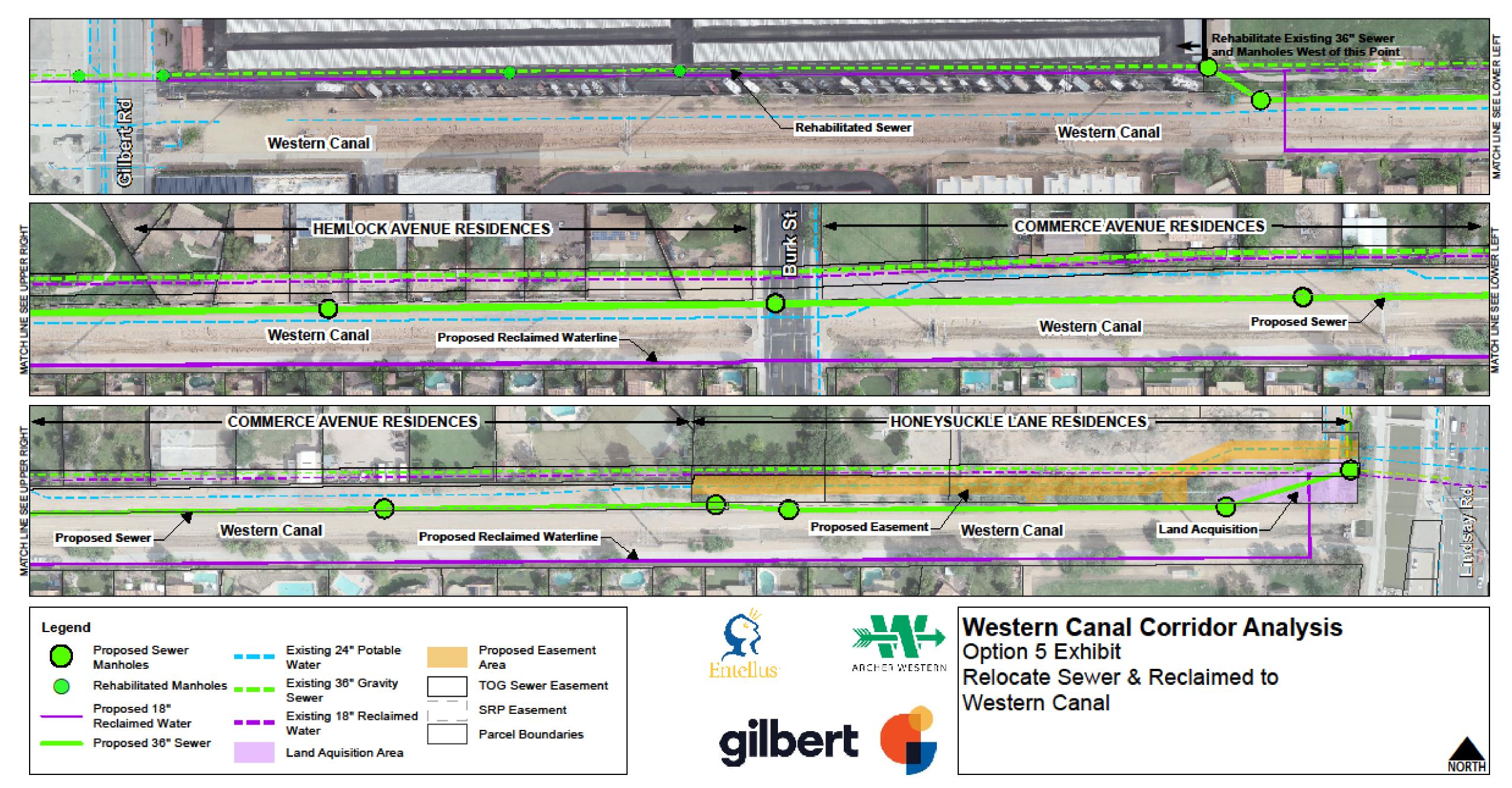
Relocation Outside of Western Canal

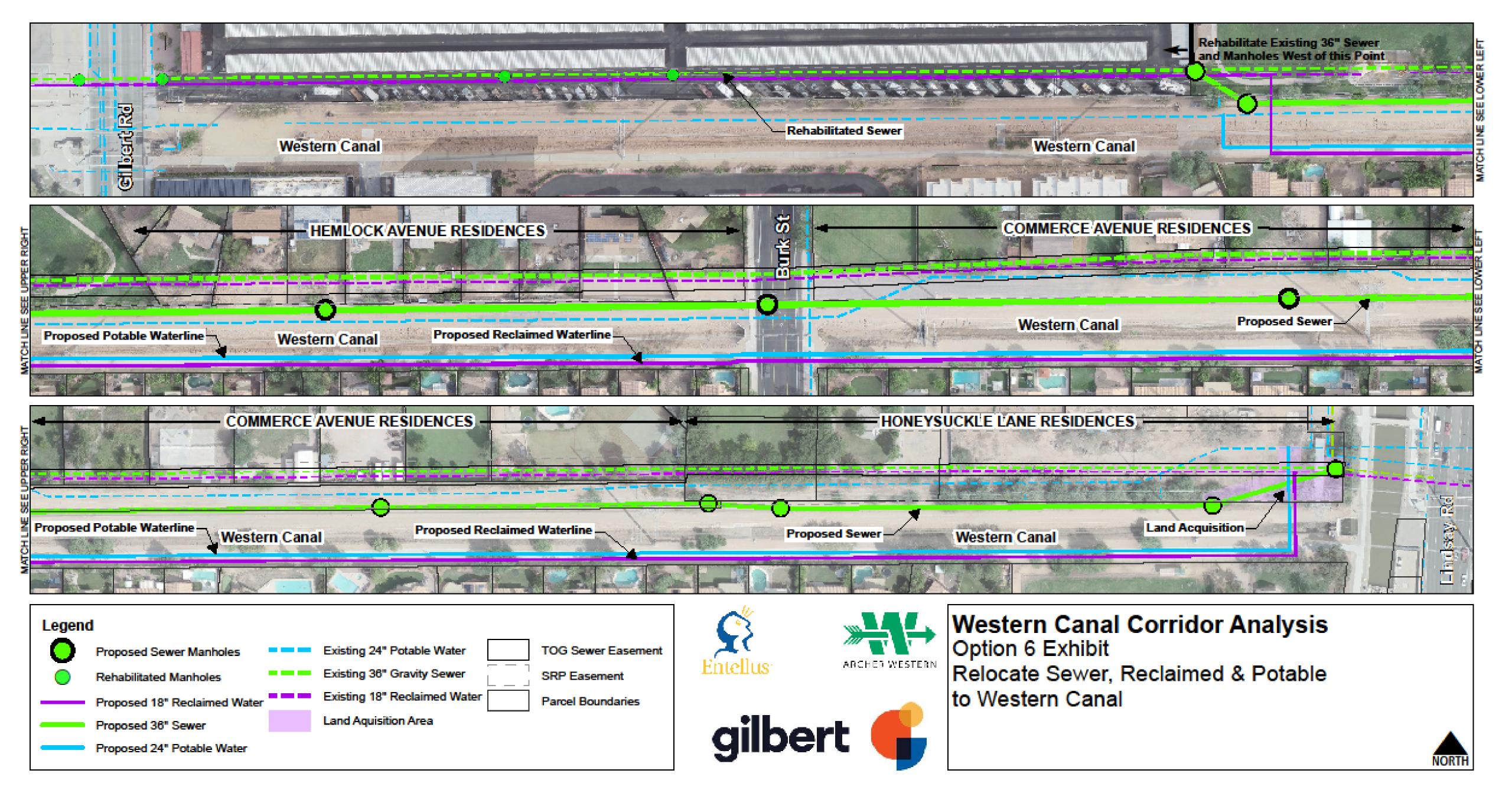


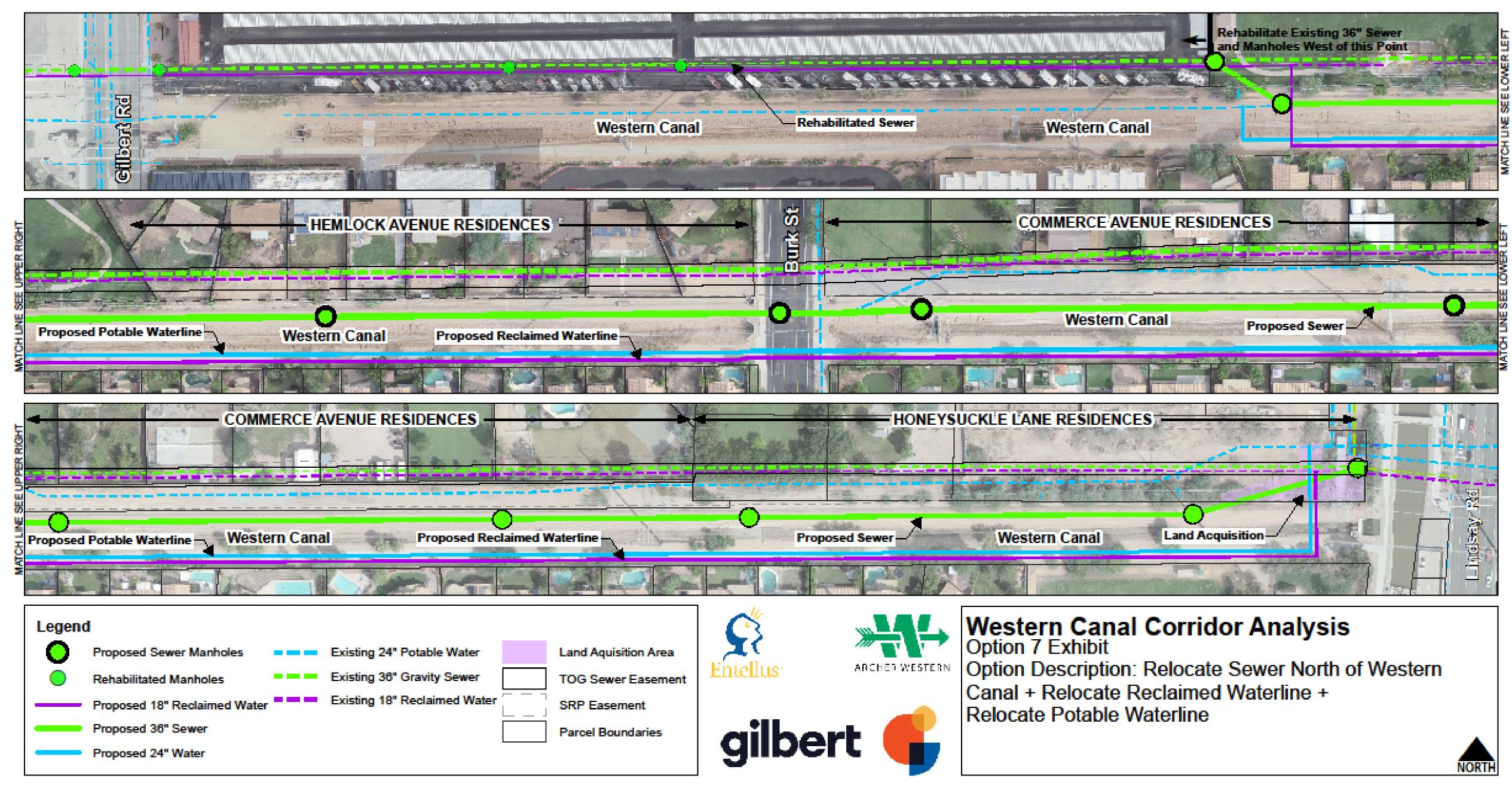


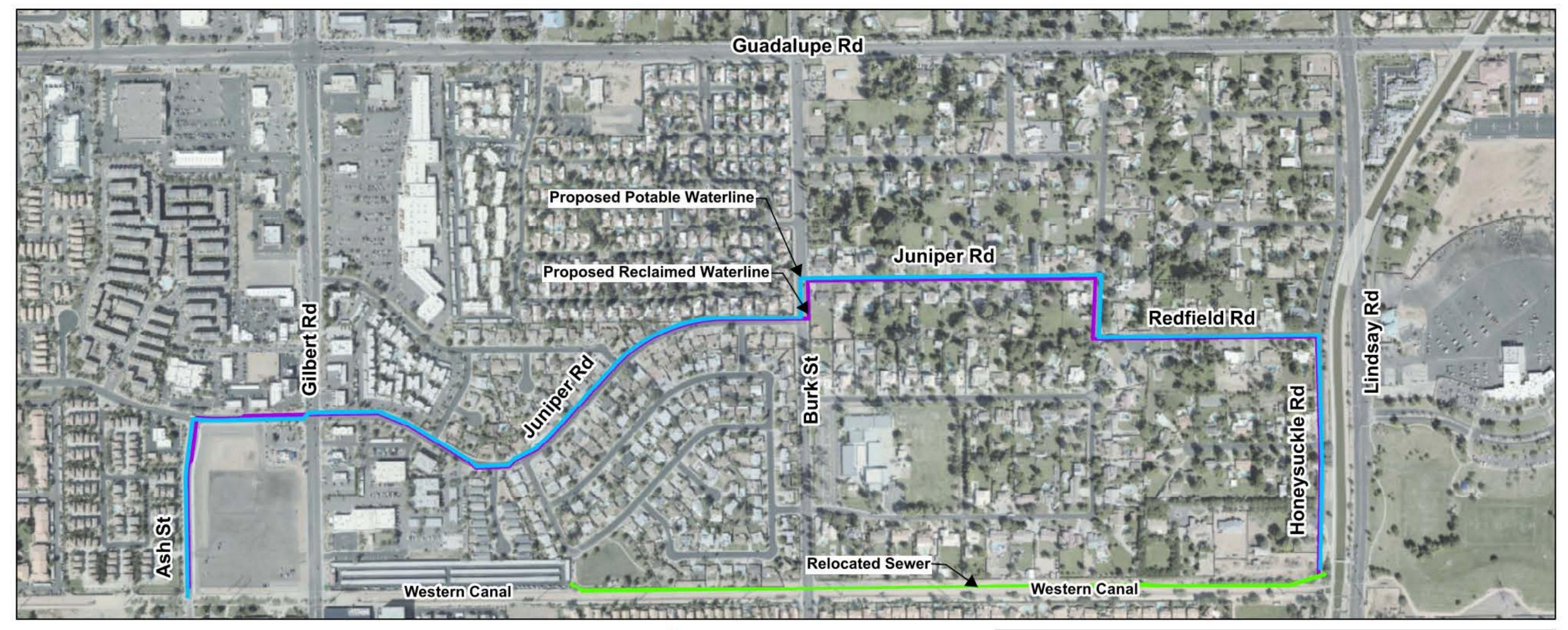


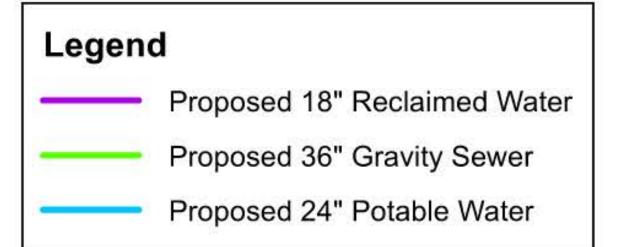


















Western Canal Corridor Analysis Option 8 Exhibit

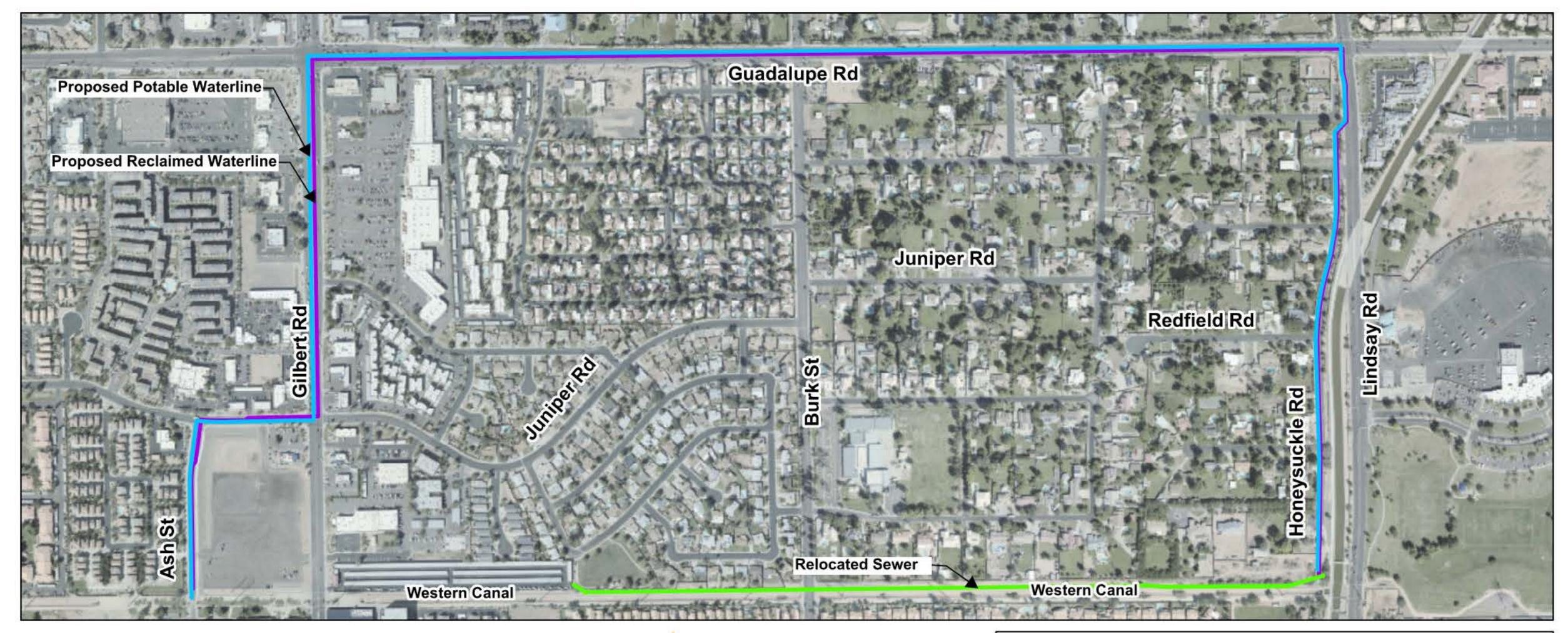
Sewer in Western Canal,

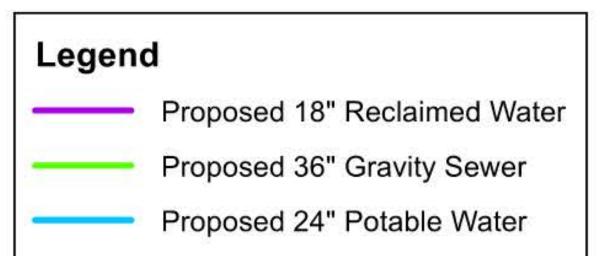
Potable & Reclaimed in Residential Streets



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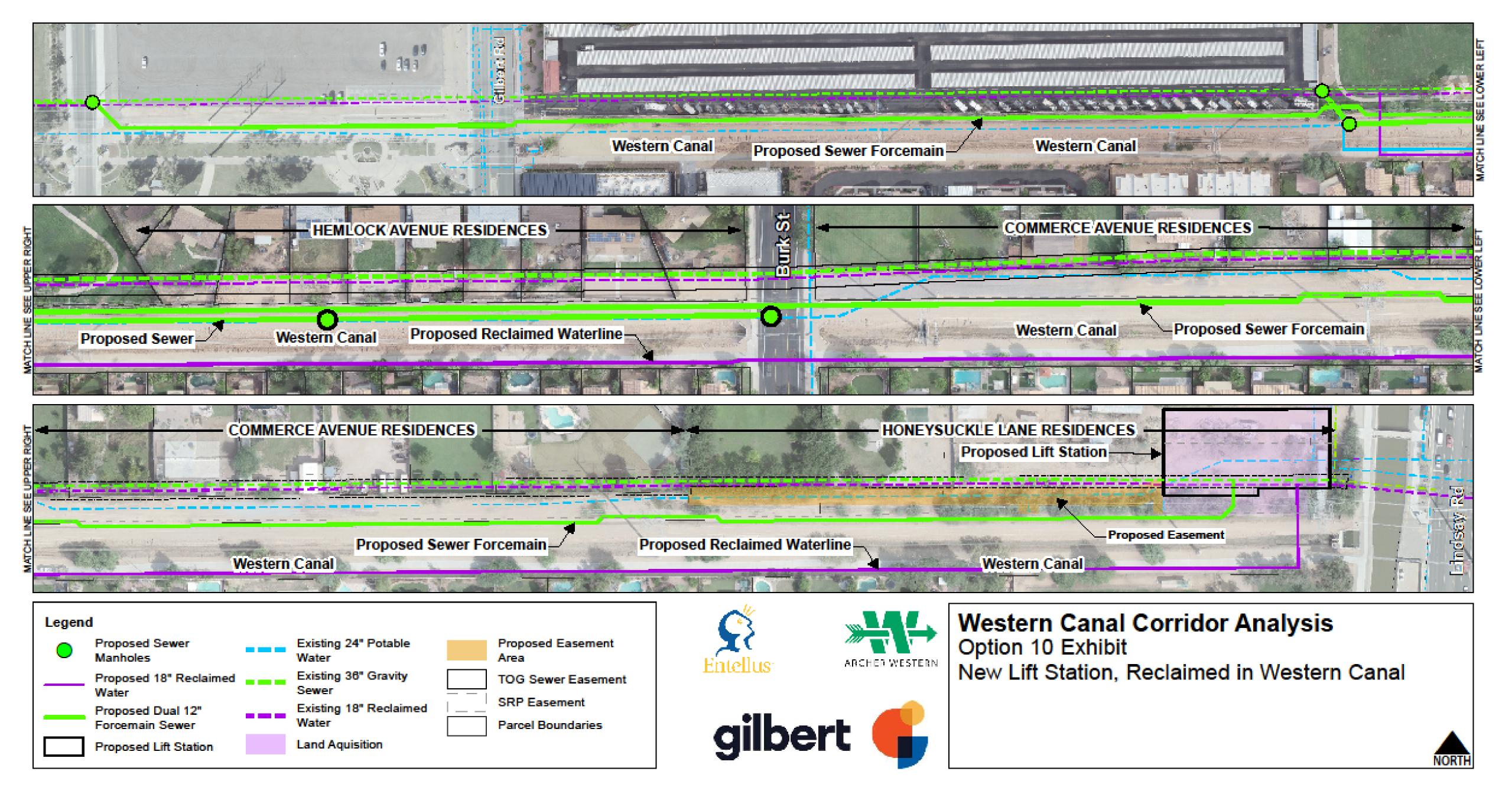






Western Canal Corridor Analysis
Option 9 Exhibit Sewer in Western Canal, Potable & Reclaimed in Arterial Streets





Options Cost Comparison

Option	Summary	Cost
Option 1	Acquire Easement in Fee	\$16,880,000
Option 2	Utility Corridor Alley	\$14,860,000
Option 3	Minimal Acquisition at Manholes	\$12,800,000
Option 4	Gates to Manhole Properties	\$12,480,000
Option 5	Relocate Sewer & Reclaimed to Western Canal	\$19,800,000
Option 6	Relocate Sewer, Reclaimed & Potable to Western Canal	\$21,950,000
Option 7	Relocate Sewer, Reclaimed & Potable to Western Canal (Alternate Sewer Alignment)	\$19,680,000
Option 8	Sewer in Western Canal, Potable & Reclaimed in Residential Streets	\$22,230,000
Option 9	Sewer in Western Canal, Potable & Reclaimed in Arterial Streets	\$24,890,000
Option 10	New Lift Station, Reclaimed in Western Canal	\$27,890,000 (Does not include O&M Yearly Costs of approximately \$850k per year)

SRP Feedback

Allowable

- Proposed plan option may be feasible but is subject to SRP further design review and approval.

Not Allowable

- The proposed plan option is not supported by SRP and will violate SRP and BOR guidelines.
- 1. The proposed option is not permitted by Bureau of Reclamation. The placement of non-reclamation facilities on federal BOR property that is reserved for reclamation purposes is not permitted.
- 2. The proposed option presents direct conflicts with existing and future irrigation and power facilities and will impact access and maintenance operations for SRP.

SRP Feedback Results

Option	Summary	SRP Feedback
Option 1	Acquire Easement in Fee	Allowable
Option 2	Utility Corridor Alley	Allowable
Option 3	Minimal Acquisition at Manholes	Allowable
Option 4	Gates to Manhole Properties	Allowable
Option 5	Relocate Sewer & Reclaimed to Western Canal	Not Allowable
Option 6	Relocate Sewer, Reclaimed & Potable to Western Canal	Not Allowable
Option 7	Relocate Sewer, Reclaimed & Potable to Western Canal (Alternate Sewer Alignment)	Not Allowable
Option 8	Sewer in Western Canal, Potable & Reclaimed in Residential Streets	Not Allowable
Option 9	Sewer in Western Canal, Potable & Reclaimed in Arterial Streets	Not Allowable
Option 10	New Lift Station, Reclaimed in Western Canal	Not Allowable

Next Steps

- Phase 2 of Corridor Analysis
 - Proceed with 4 Allowable Options
 - Solicit neighborhood feedback for 5th option
 - Field Assessment of 3 Utilities
 - Constructability Reviews and Site Visits
 - Refined Cost Estimates
 - Utility Provider Coordination
 - Present Phase 2 Summary
 - Selection of Scope for 3 utilities/projects

Phase 2 Schedule

- Approximate Dates
 - December 2021 / January 2022
 - Potholing
 - Field Assessment of 36" Sewer
 - Field Assessment of 18" Reclaimed Water
 - Assessment Results for 24" Potable Water
 - February 2022 Utility Provider Coordination
 - April / May 2022 Phase 2 Summary Presentation

Provide Feedback

- Comment Cards
- Town Website
 - www.gilbertaz.gov/cip
 - Review Options
 - Ideas for 5th Option by 11/29/21
- Project Hotline
- Email





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Phase 1 Summary