



Shaping a new tomorrow, today.

## NOTICE OF INTENT- PROPOSED NEW FEES FOR PSTF FACILITY & EQUIPMENT USAGE

In accordance with A.R.S § 9-499.15, notice is hereby given that the Gilbert Town Council will consider the following Fee Schedule for use of facility resources and/or equipment at Gilbert’s Public Safety Training Facility (“PSTF”) located at 6860 S. Power Rd. Gilbert AZ 85295. Council will consider these charges at the regular Town Council Meeting on October 19<sup>th</sup>, 2021 @ 6:30pm.

### RECOMMENDED PSTF FEE SCHEDULE\*

ASSET	DEPARTMENT		
SUPPORT STAFF (Per Staff Per 1 Hour min.)	FACILITY	FIRE	POLICE
Engineer		\$45	
Firefighter		\$40	
Company Officer		\$60	
Incident Commander		\$65	
Instructor (Training Staff)		\$70	
Paramedic (ALS)		\$40	
Prop Technician	\$50		
Safety Officer		\$60	\$60
Officer			\$60
Sergeant			\$76
Lieutenant			\$95
<b>APPARATUS (All Day)</b>			
Rescue		\$200	
Type-1 Engine		\$300	
Water Tanker		\$250	
Brush Truck		\$200	
Aerial		\$400	
<b>DISPOSAL FEE (Per Day)</b>			
	\$50		
<b>DRIVING TRACK (All Day)</b>			
Driving Track			\$600
Skills Pad		\$450	



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	FACILITY	FIRE	POLICE
<b>FIRE EQUIPMENT (All Day) (Per Unit)</b>			
Hydrant Connection		\$25	
Large Mobile Shade Covers	\$100		
Large Volume Fans	\$25		
Power Saws	\$50		
Salvage Cars	\$250		
SCBA Compressor	\$200		
SCBA's	\$75		
FIT Testing (Per Test)		\$25	
Smoke Generator		\$50	
Smoke Machines		\$50	
<b>FIRE MATERIAL REPLACEMENT (Per Unit)</b>	current market price	current market price	current market price
Hay Bales	"	"	"
Liquid Smoke	"	"	"
Natural Gas	"	"	"
Pallets (for live fire)	"	"	"
Propane	"	"	"
Propane Gas	"	"	"
Sheeting	"	"	"
Sheetrock	"	"	"
Steel	"	"	"
<b>FIRE PROP (Per Hour w/ 4 Hour min.)</b>			
2-story Class-B Burn Bldg	\$140		
Class A Basement Burn House	\$120		
Class B Strip Mall	\$140		
Burn Tower	\$360		
Car Fire Prop	\$70		
Entanglement Prop	\$60		
Extrication Pit	\$50		



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	FACILITY	FIRE	POLICE
Apparatus Bays	\$100		
Fire Ground Survival Props	\$150		
Forcible Entry Prop	\$50		
Commercial Ventilation Prop	\$75		
Residential Ventilation Prop	\$75		
General Service Railcar	\$50		
Natural Gas Props	\$120		
SCBA Confidence Course	\$100		
Wall Breach	\$50		
<b>MAINTENANCE (Per Reservation)</b>			
Catering Janitorial	\$150		
Janitorial	\$100		
<b>POLICE EQUIPMENT (Each)</b>			
Target Backers	current market price		
Targets	current market price		
<b>RECRUIT FEES (Each)</b>			
Recruit Fees		\$4,500	\$2,400
<b>ROOM (Per Hour w/ 1 Hour Min.)</b>			
Classroom ( <i>capacity 30</i> )	\$65		
Classroom ( <i>capacity 50</i> )	\$75		
Classroom ( <i>capacity 100</i> )	\$100		
After hour staff fee	\$30 per staff member		
Set-up/Tear-down (1) fee	\$130		
<b>SPECIALTY ROOM (Per Hour w/ 4 Hour Min.)</b>			
Auditorium	\$150/hour		
Defense Tactics	\$60/hour (equip not included)		
Shooting Range (Half/Full Day only)	\$60/hour/range		
Shooting Range (VIRTRA)	\$60/hour		
Big Box Tactical Training	\$60/hour		



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The use of the PSTF by an external organization will require some level of Town support staff for the duration of the booking. The number of personnel, knowledge, skills, and abilities of the staff will be driven by the individual rental requirements.

For example:

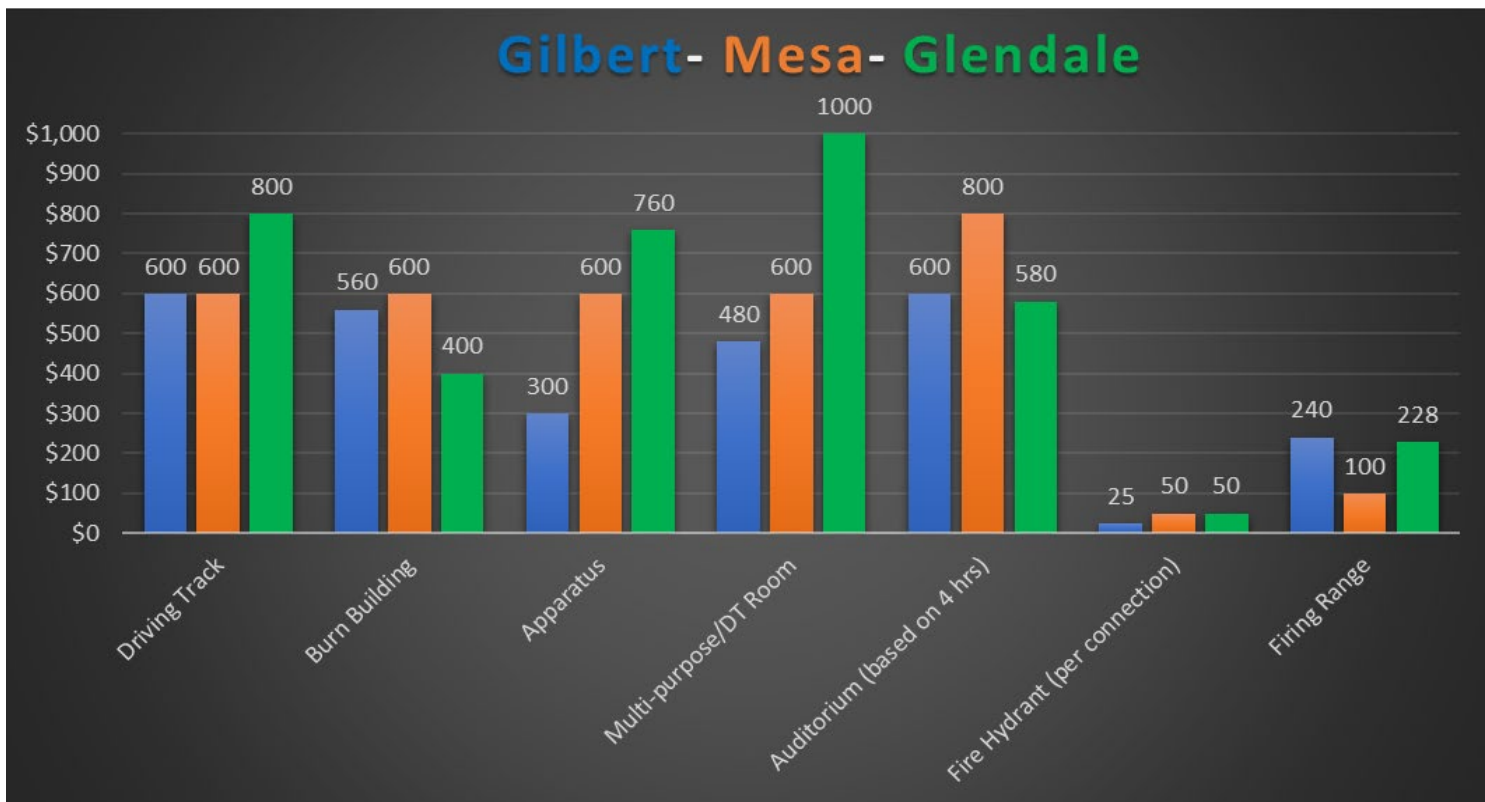
- Public Classroom: 1 Facility/Fire/PD personnel to provide access to the facility and resources, also some tech support
- Shooting Range: 1 PD training staff to supervise and assist/run the range
- Live fire in the Tower: A minimum of 2, up to 6 training staff to run the fire props

*\*The Gilbert Police Chief and/or Gilbert Fire and Rescue Chief (or their designees), has the discretion to waive—in whole or in part—applicable fees if it is determined to be in the best interest of their department(s) or in exchange for in-kind services, goods, or materials.*

## **REPORT SUPPORTING ESTABLISHING FEES**

The PSTF is a multi-use joint police and fire training facility designed to meet Gilbert's public safety personnel's specialized training needs. The facility's primary focus is to provide a comprehensive training environment for Gilbert's police and fire departments that meet existing and future needs, with opportunities to provide additional training space for other Town departments and other governmental agencies and organizations. Some components of the facility may also be accessible for community use, based on availability.

The proposed fee schedule reflects the fees needed to recover the costs (including personnel costs) that will be incurred by the Town in allowing governmental entities and other organizations to utilize the PSTF's equipment and facilities. The proposed fee schedule was developed based on careful consideration of the costs of managing and utilizing the PSTF's equipment and facilities, as well as Town personnel costs needed to allow use of the PSTF. In addition, in examining Gilbert's surrounding agencies' protocols and fees, it was determined that the prices reflected above fall within the low-median ends of the benchmark schedules. Please see table below as an example for reference:



This information will be accessible on the public drive.

**DATE POSTED ON GILBERT WEBSITE: August 16<sup>th</sup>, 2021**