

# Annual PKID Meeting: Spring Meadows 07-4

Thursday, October 27, 2016

6:30 – 7:15 p.m.

Public Works Assembly Room

**Gilbert Staff:** Rob Giles, Rocky Brown, Rick Acuna, Dave McClure

**Attendees:** Donna Hatcher, Melissa Beauchamp, Jan Gilyeat, Ian Gilyeat, Wayne Scharich, Jason Fornoff, Michelle Fornoff, John Hilland, Rochelle Hilland, Tiffany Gorzitze, Ken Howard, Jill Humpherys, Joe Braverman

## Staff Contacts:

- Maintenance – Rick Acuna – (480)503-6268 (Office) (602)721-8345 (Cell) [rick.acuna@gilbertaz.gov](mailto:rick.acuna@gilbertaz.gov)
- PKID Improvements – Rob Giles / Dave McClure – (480)503-6284 (Rob's Office) [rob.giles@gilbertaz.gov](mailto:rob.giles@gilbertaz.gov) (602)672-1771 (Rob's Cell)
- General Questions – Rocky Brown – (480)503-6330 (Office) (480)620-3593 (Cell) [rocky.brown@gilbertaz.gov](mailto:rocky.brown@gilbertaz.gov)
- Gilbert Police Non-Emergency – (480)503-6500 – [www.gilbertaz.gov/departments/police](http://www.gilbertaz.gov/departments/police)
- Website Information – [www.gilbertaz.gov/pkid](http://www.gilbertaz.gov/pkid)

## 1. Welcome:

- **Introduction of Staff**

Rocky Brown, Parks and Recreation Business Manager, was the facilitator for the meeting. Rocky introduced the staff in attendance. Rob Giles is the Parks and Recreation Manager for the Town, Dave McClure serves as a contracted Landscape Architect for PKID projects, Rick Acuna is the PKID Parks Supervisor and Rocky is new to the Town and he oversees the administration of the PKID's.

- **Welcome new attendees**

Rocky welcomed any new attendees and made sure they were at the right neighborhood PKID meeting by referencing the map shown on the overhead screen.

- **Overview of PKID-handout**

Rocky handed out the PKID overview process for all in attendance to review.

- **Review of meeting process**

Rocky gave an overview of the meeting process and encouraged everyone to sign in at some point before they left.

## 2. Review of base budget for Fiscal Year 2017 (July 1, 2016 – June 30, 2017)

AND

Review of base budget for Fiscal Year 2018 (July 1, 2017 – June 30, 2018)

- **Staffing changes from CIP Department to Parks & Recreation Department**

Rocky gave an explanation on changes that historically took place in the supervision of the PKID's in the Town of Gilbert. He told the residents in attendance that now the PKID's are now housed under the Parks and Recreation Department and there is budgeted a half-time administrative position to assist with the

duties of oversight of the PKID's. Rocky also noted that the budget figures are typically estimated on the high end so that all possible projects can be covered, and there is typically a surplus at the end of the year which is applied back to the future budget year.

- **Drywell projects**

There is \$1,000 budgeted for drywell projects for this PKID for the upcoming fiscal year. Staff is going to ensure that the drywells are functioning properly to avoid any issues. The maintenance will be done according to the Public Works inspections that are done annually. If there are no needed maintenance repairs, the \$1,000 will be returned to the budgets of the PKID. Staff explained that 2 years ago there were issues with flooding in the valley and since then there has been a greater focus on water mitigation. The Public Works has worked to set up an internal division to check on drywells and make sure they are operating properly.

### 3. Review of current improvements for Fiscal Year 2017

The current projects to review for this PKID were their shade structure project phase 1 which was previously that was voted in. There is an option to do the other side over the swings to give additional shade. There is a rendering that can be emailed out to the residents. This PKID choose to do one phase of the project which happens to give the least amount of shade for the playground. They have the option to add the additional phases to complete the playground. The large structure estimate is \$30,690 dollars. There was no interest in the room to pursue the shade projects.

### 4. Improvements for Fiscal Year 2018

Mosquito Fogging for next fiscal year was discussed. The estimate was \$3,000 for the entire year and it typically happens in the middle of the night. This will be added as a base budget item for fiscal year 2017-18.

### 5. Suggestions for ballot items related to possible new improvement projects for the neighborhood

Another item that was proposed was common wall painting at an estimated cost of \$20,644.80, along Lindsey and Warner. This would be for Stucco repair and painting of Common walls. There was interest in the room to make the wall painting a ballot item.

Another project item, there is a proposal to remove and re-distribute the DG in the spot designated for a playground and replace it with a wood fiber. There was a 2-5 year old playground that has not been replaced in that area. Staff said that the granite is being retained, and that this was something brought up last year. The residents preferred not to pursue wood fiber at this time.

One resident inquired about the cost of water and if it is increasing. Staff explained that with the projects, there will be a water cost savings, but there is a year lag. For September, the money spent was 9.9% below budget. Additionally, if there is a spike, it can be narrowed down, right to the water meter. Staff meets monthly with the Water Conservation Department to monitor what is going on with the PKID's.

One resident offered his own painting services because he owns a painting company. Staff did say that they could work with him similar to the way they do with local Boy Scout groups, they would just work together.

Meeting Adjourned at 7:15 pm