



Gilbert Arizona Fourth Program Year Action Plan

The CPMP Fourth Year Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

GENERAL

Executive Summary: Program Year 4 Action Plan

Gilbert is a rapidly growing suburban community located in the larger Phoenix, Arizona metropolitan area. Citizen participation was encouraged through numerous notices, invitations, announcements and presentations. Comments were incorporated in the planning process. The Town Council determines priorities and allocates funds after receiving recommendations from staff and the Redevelopment Commission advisory board. Staff monitor contract performance and provide technical assistance as necessary to ensure community needs and federal requirements are met. Applications and contracts require providers to report performance measurement including outcomes and indicators.

Gilbert's Community Development Block Grant (CDBG) and HOME Investment Partnership activities for 2008-09 are summarized below. This includes all affordable housing, homeless, supportive housing and community development strategies. Gilbert participates in the Maricopa HOME Consortium and takes a regional approach to plan and report housing and homeless activities. The Consortium's Annual Plan includes a complete description of Gilbert's 2008-09 HOME and CDBG funded housing and homeless activities.

A one page table summarizing activities funded by Gilbert is included on page 4.

Housing

Housing needs assessment and activities are coordinated with the Maricopa HOME Consortium. Gilbert supports the following housing activities:

- Emergency and minor repair program- \$110,000, CDBG funds
- Sonora Town Sewer Conversion program- \$260,715 in CDBG funds for a combined Housing Rehab and Public Improvement project
- First Time Homebuyer- \$193,167 in HOME funds and \$2,173 in ADDI funds

Homeless Prevention

Gilbert participates with the Maricopa HOME Consortium and the Maricopa Association of Governments Continuum of Care to support regional solutions to homelessness. See the Housing and Community Development categories for information. Gilbert will support the following homeless prevention activities:

In Gilbert:

- Nutrition program for the elderly and disabled \$99,390
- Over \$200,000 in Gilbert General Funds and CDBG Funds, allocated to social service organizations assisting the homeless, youth, elderly, disabled, and other low income persons.

In the East Valley and metro Phoenix area:

- Emergency shelter and support services
- Substance abuse treatment services

Community DevelopmentPublic Improvements

- Sonora Town Sewer Conversion program- \$260,715 in CDBG funds for a combined Housing Rehab and Public Improvement project

Public Services - \$99,390 in CDBG funds

- Nutrition program for elderly and disabled persons, \$99,390
- \$438,741 in Gilbert General Funds has been allocated to over 20 social service organizations assisting the homeless, youth, elderly, disabled, and other low income persons.

Barrier Removal - \$110,000 in CDBG funds

- Emergency home repair- \$110,000
- Education and technical assistance on meeting the Americans with Disabilities Act standards

Economic Development - \$60,000 in CDBG funds

- Town of Gilbert – Small Business and Entrepreneur Job Creation project to help businesses grow and create new jobs.

Antipoverty Strategy

The Town of Gilbert addresses poverty by assisting programs that promote independence and self sufficiency for low and moderate income people including the following. Over \$250,000 in Gilbert General Funds and \$190,000 in HOME and ADDI funds has been allocated to these activities. See the Anti-Poverty section on page 18 and the Housing, Homeless Prevention and Community Development sections for more information.

- Self sufficiency counseling
- Affordable rental housing
- Emergency assistance and homeless prevention
- Information and referral assistance
- Emergency and minor home repairs and rehabilitation
- Nutrition program
- Substance abuse treatment
- Parent education and support to prevent family violence

Non-Homeless Special Needs

Strategies for addressing non-homeless special needs include the following activities. Over \$300,000 in Gilbert General Funds and \$200,000 in CDBG funds has been allocated to these activities. See the Non-Homeless Special Needs section on p. 19 and the Housing and Community Development sections for more information.

- Self sufficiency counseling
- Affordable rental housing
- Emergency assistance and homeless prevention
- Information and referral assistance
- Emergency and minor home repairs and rehabilitation
- Nutrition program for elderly and disabled
- Substance abuse treatment
- Classes and counseling for parents at risk of family violence

Performance Measurement System

A Performance Measurement System has been established to report and monitor program accomplishments. The following goals and objectives have been identified by activity.

Public Services

Persons will be assisted with the goal of affordability for the objective of creating suitable living environments.

Housing Programs

Persons will be assisted with the goal of availability/accessibility for the objective of creating decent housing.

Public Improvement

Persons will be assisted with the goal of availability/accessibility for the objective of creating sustainable living environments.

Economic Development

Persons will be assisted with the goal of sustainability for the objective of creating economic opportunities.

Evaluation of Past Performance

Gilbert made significant progress towards meeting Annual Plan and Consolidated Plan Goals in 2006-07. Over \$1 million was expended on construction of the new senior center, the maximum amount of CDBG allowed was expended to provide public services for over 800 individual and over \$110,000 was expended providing rehab assistance to 14 homeowners. See the 2006-07 CAPER for more information.

Summary of Funded Activities - Fourth Year Action Plan

<u>CDBG, HOME and ADDI Funds</u>	<u>08-09 CDBG</u>	<u>08-09 HOME</u>	<u>08-09 ADDI</u>	<u>General Fun ds</u>	<u>Leverage</u>	<u>Total</u>
<i>Housing</i>						
CSA- Emergency / Minor Repair	\$110,000					\$110,000
Comm. Hsng Resources of AZ- 1st Time Homebuyer		\$193,167	\$2,173			\$195,340
<i>Public Services: max. of 15%, \$99,390</i>						
<i>Community Assistance</i>						
Child Crisis Center- E.V. Family Resource Center				34,000		\$34,000
Community Info. and Referral 24 Hour Help Hotline				1,558		\$1,558
Community Services of Ariz. Gilbert CAP				110,309		\$110,309
East Valley RSVP- Retired, Senior Volunteer Prog.				7,000		\$7,000
United Food Bank- Emergency and Supplem. Food				5,000		\$5,000
<i>Housing Services</i>						
Central Arizona Shelter Services- Homeless Shelter				6,500		\$6,500
A New Leaf / Prehab of AZ- East Valley Men's Center				19,000		\$19,000
A New Leaf / Prehab of AZ- La Mesita Family Shelter				6,900		\$6,900
Save the Family Foundation Transitional Shelter				10,517		\$10,517
Shoebox Ministry Toiletries for the Homeless				2,000		\$2,000
<i>Senior and Disabled Services</i>						
About Care, Inc. Volunteer Support for Homebound				7,400		\$7,400
Advocates for Disabled Disability Services				6,100		\$6,100
Alzheimer's Assoc- Gilbert Alzheimer's Program				3,400		\$3,400
Civitan Foundation Our Night Out Gilbert				5,000		\$5,000
Community Services of AZ- Gilbert Senior Center	\$99,390			27,557	340,441	\$467,388
The Centers for Habilitation- Therapy Support for Kids				11,600		\$11,600
Maricopa County Special Transportation Service				5,000		\$5,000
<i>Youth Services</i>						
AA Cottages Empower Transitional Living				5,400		\$5,400
Big Brothers Big Sisters Gilbert Community Mentoring				6,500		\$6,500
Boys & Girls Club- Gilbert Project Learn				125,000		\$125,000
Child Crisis Center- East Valley Emergency Shelter				25,000		\$25,000
Junior Achievement of AZ- K-12 Prgms, JA BizTown				8,000		\$8,000
<i>Public Improvements:</i>						
Town of Gilbert- Sonora Town Sewer Conversion	\$260,715					\$260,715
<i>Economic Development:</i>						
Gilbert – Small Business + Entrepreneur Job Creation	\$60,000					\$60,000
<i>Administration and Planning: max. of 20%, \$132,521</i>						
Town of Gilbert Administration and Planning	\$132,500	\$3,000				\$135,500
Total Allocation	\$662,605	\$196,167	\$2,173	\$438,741	\$340,441	\$1,640,127